



PUBLIC HEALTH WALES

PERFORMANCE AND ASSURANCE DASHBOARD

APRIL 2023



GIG
CYMRU
NHS
WALES

lechyd Cyhoeddus
Cymru
Public Health
Wales

Headline Figures



Maintaining a healthy & sustainable workforce	Covid-19 Absence 1 ▼ 4 Pg 2	Sickness Absence FTE % 3.33% ▼ 0.56% Pg 3	Workforce FTE 2,003 ▼ 57 Headcount 2,190 ▼ 54 Pg 4	Staff Turnover Rolling 12 Month Turnover 12.0% ▼ 1.2% Monthly Turnover 0.8% ▲ 0.0% Pg 5	Staff Covid-19 Vaccination 2,257 Pg 6	Additional People Indicators Pg 7	Diversity Dashboard NEW																																																		
	Revenue £132.4K PHW Cumulative Variance Pg 8-9	Capital Discretionary Allocation £1,158K Strategic Allocation £5,408K Pg 8-9	Cashflow £22,052K Pg 11-12	PSPP 96.0% 0 Pg 13	*N.B. Month 1 financial data is currently being processed in line with Welsh Government deadlines. The Performance and Assurance Dashboard will subsequently be updated from Month 12 2022/23 to Month 1 2023/24 in due course.																																																				
Organisational quality & access to high quality services Improved population health & well-being	Corporate Risks <table border="1"> <tr><td>0</td><td>0</td><td>0</td><td>2</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>1</td><td>2</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>1</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> </table> Pg 14	0	0	0	2	0	0	0	1	2	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	Strategic Risks <table border="1"> <tr><td>0</td><td>0</td><td>0</td><td>1</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>1</td><td>1</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>1</td><td>0</td><td>2</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> </table> Pg 15	0	0	0	1	0	0	0	1	1	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	Quality Dashboards Responded to Formal Compliant within 30 working days 97% Acknowledged Formal Compliant Acknowledged Formal Compliant Pg 16-19	Operational Plan 94% 1% 3% ... Pg 20	Newborn Bloodspot Avoidable Repeat Rate 4.6% ▲ 1.7% Coverage (Newborns) 94.3% ▼ 2.4% Pg 21	Newborn Hearing Babies Completing Assessment within... 83.7% ▲ 0.1% Well Babies Completing Screening wit... 97.6% ▲ 0.6% Pg 22	Breast Test Wales Assessment invitations given within 3... 43.3% ▲ 4.9% Normal results sent within 2 weeks of... 80.5% ▼ 10.2% Round length (invited within 36 mont... 2.9% ▲ 1.6% Pg 23
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Cervical Screening Wales Cervical Screening Age Appropriate C... 67.8% ▼ 0.9% Waiting Time for Screening Test Resu... 88.5% ▼ 7.0% Pg 24	Bowel Screening Wales Waiting Time for Index Colonoscopy 18.0% ▼ 8.9% Bowel screening coverage 64.8% ▲ 0.0% Pg 25	Diabetic Eye Screening Coverage (12 months) 32.0% ▲ 0.5% Results Letters Printed (3 weeks) 1.5% ▼ 6.1% Pg 26	AAA Screening Small AAA Surveillance Uptake 86.1% ▼ 6.3% Medium AAA Surveillance Uptake 88.4% ▲ 0.5% Pg 27	Key Service Indicators Pg 28																																																					

Data Source: Response & Recovery Headline Figures, Dashboard Updated on:15-May-23, Data Source Rating: Silver



Sickness Absence: Key Metrics

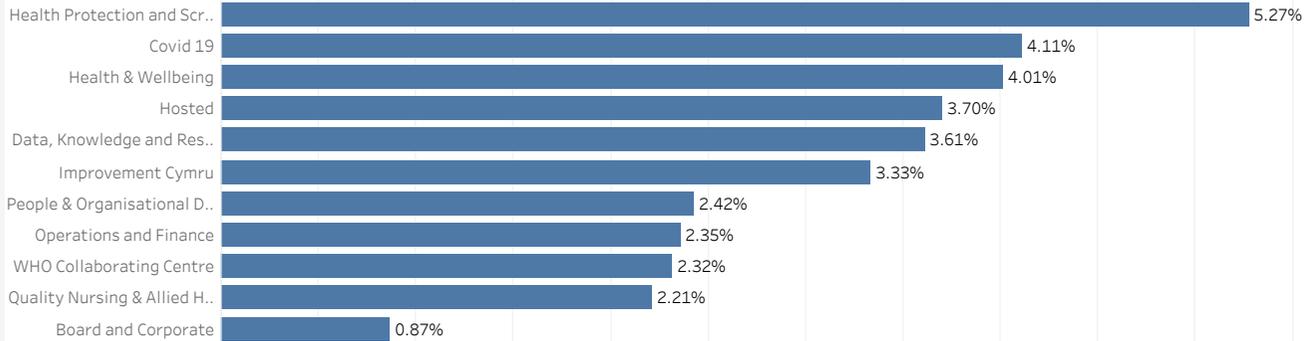
4.44%
12-months Rolling
Sickness Absence FTE %

3.34%
Sickness Absence FTE for
April 2023

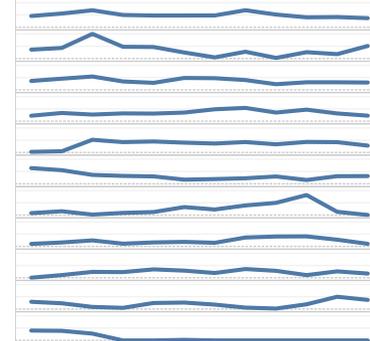
Monthly Sickness Absence Timeline



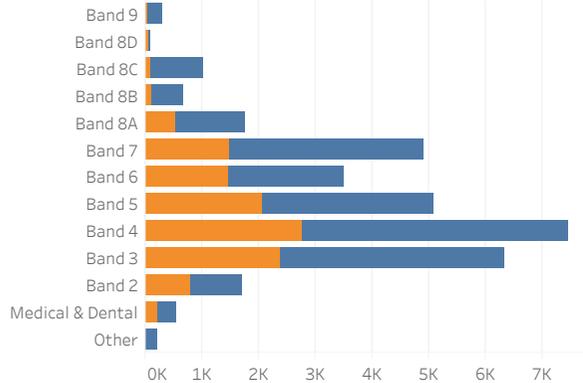
Sickness Absence by Directorate - Rolling 12 months



12 month trend

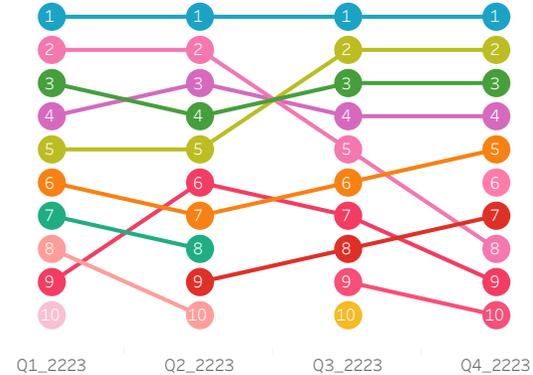


Sickness Absence by Pay Grade (FTE Days Lost)



Top 10 Sickness Absence Reasons by Quarter

- 1 Anxiety/stress/depression/other psychiatric illnesses
- 2 Infectious diseases
- 3 Chest & respiratory problems
- 4 Other musculoskeletal problems
- 5 Cold, Cough, Flu - Influenza
- 6 Gastrointestinal problems
- 7 Benign and malignant tumours, cancers
- 8 Headache/migraine
- 9 Injury, fracture
- 10 Nervous system disorders



WORKFORCE OVERVIEW |



2,190
headcount

2,003
FTE

73%
FULL TIME

91%
PERMANENT

FILTERS

REPORT DATE
4/30/2023

MEASURE SELECTED
Headcount

COLOUR BAR CHARTS BY
None

RESET

EXPORT PDF

▼ MoM

▼ YoY

▼ MoM

▼ YoY



HEADCOUNT BY HIERARCHY

FULLTIME or PERMANENT members of staff

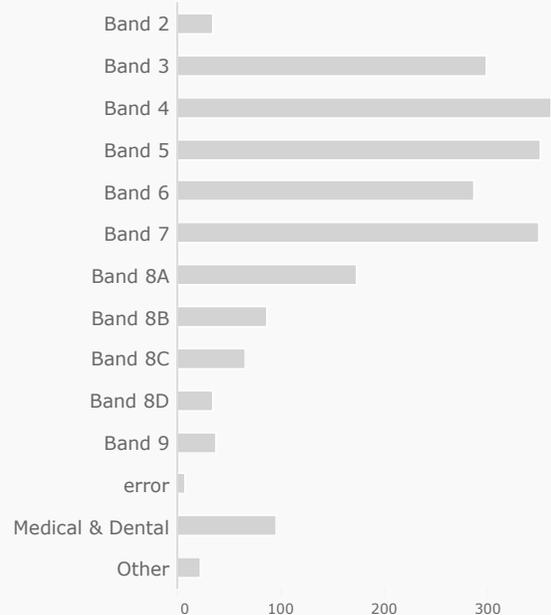
Filters:



HEADCOUNT BY PAY GRADE

FULLTIME or PERMANENT members of staff

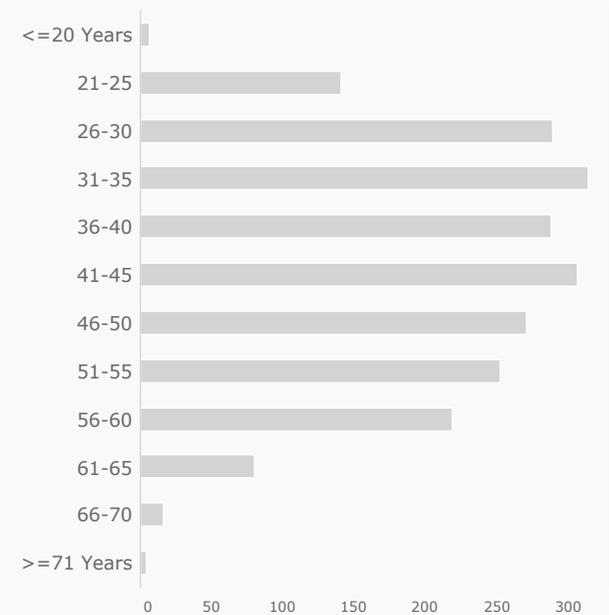
Filters:



HEADCOUNT BY AGE BAND

FULLTIME or PERMANENT members of staff

Filters:

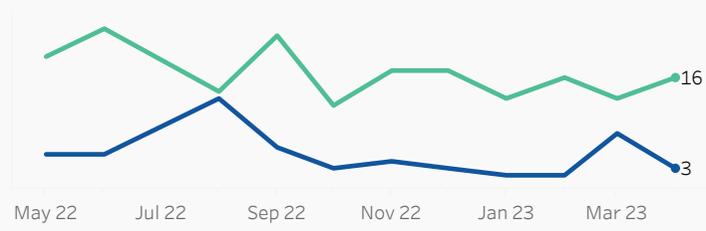


Overview | i

10.6%
12 MONTH TURNOVER

0.9%
MONTHLY TURNOVER

Leavers Trend: **Permanent Contract** | **Fixed Term Contract**



FILTERS

Report Date
4/30/2023

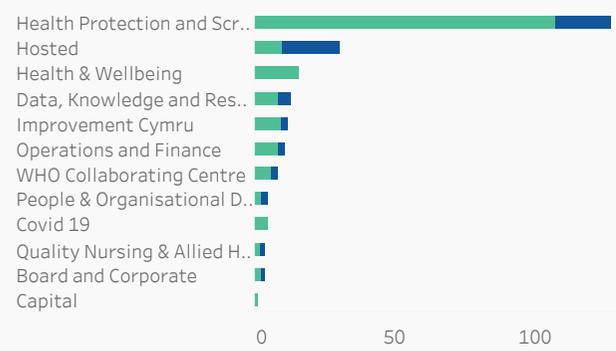
Number of months
12

Assignment Category
All

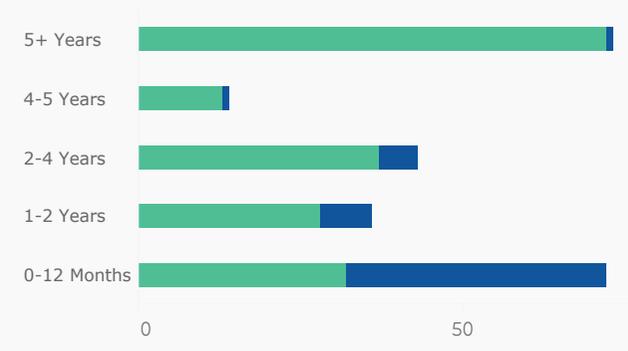
RESET

EXPORT PDF

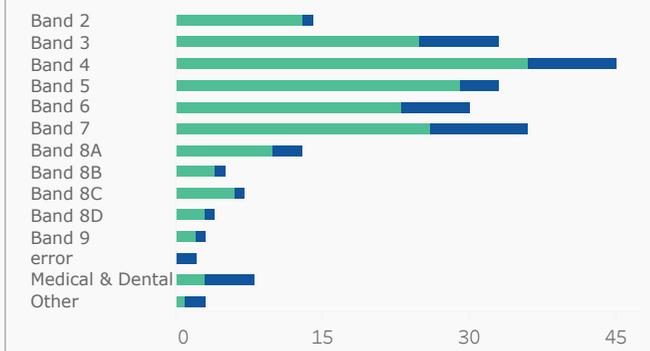
SUM OF LEAVERS BY DIRECTORATE



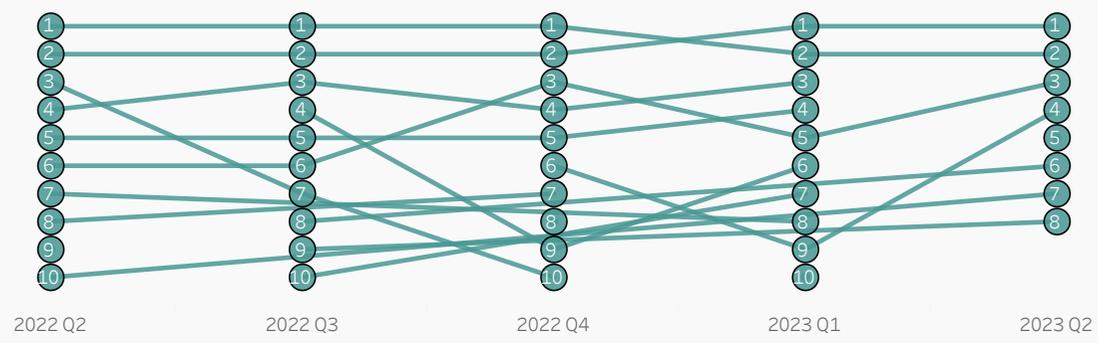
SUM OF LEAVERS BY LENGTH OF SERVICE



SUM OF LEAVERS BY PAY BAND



TOP 10 LEAVING REASONS BY QUARTER



Latest Quarter to selected Report Date

Promotion
Other/Not Known
Retirement Age
Better Reward Package
Capability
Completion of Training Scheme
Lack of Opportunities
Other



Fully Vaccinated, Received 1st Dose only & Not Vaccinated

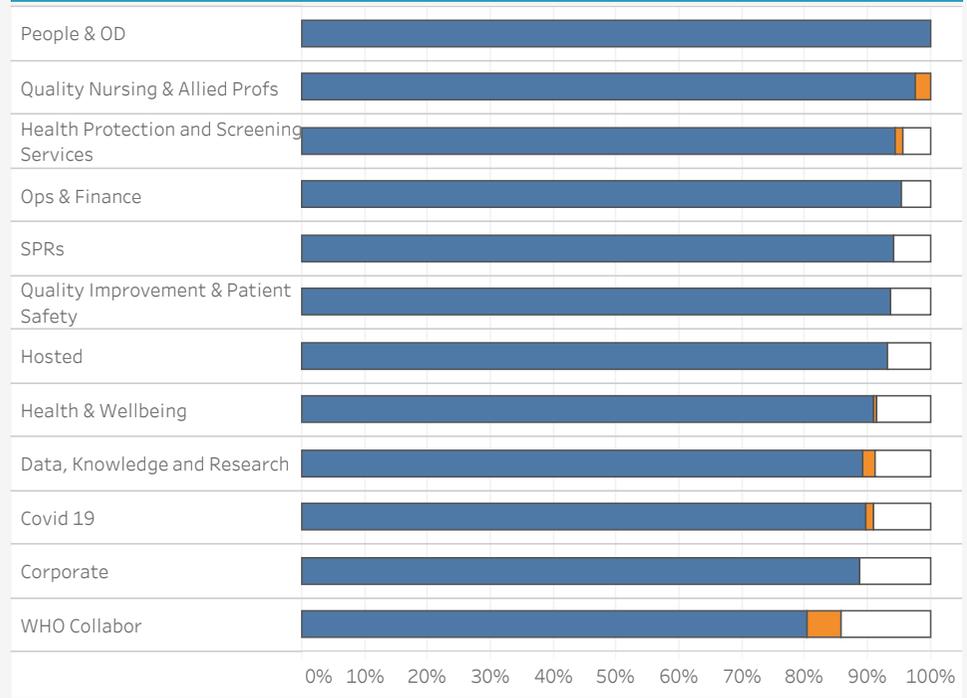


Booster - All PHW Staff Booster - Front-line Staff



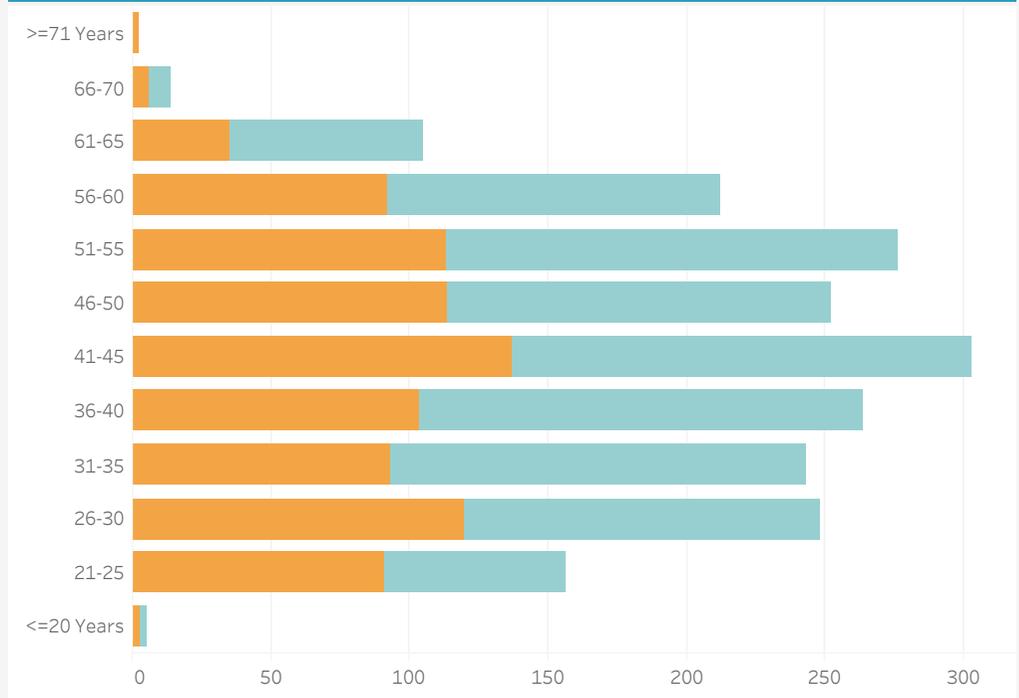
Percentage of staff vaccinated by Directorate

(click on a directorate to see a breakdown by Division)



PHW Staff who have received the Booster by Age Category

(Front-line or Not Front-line)



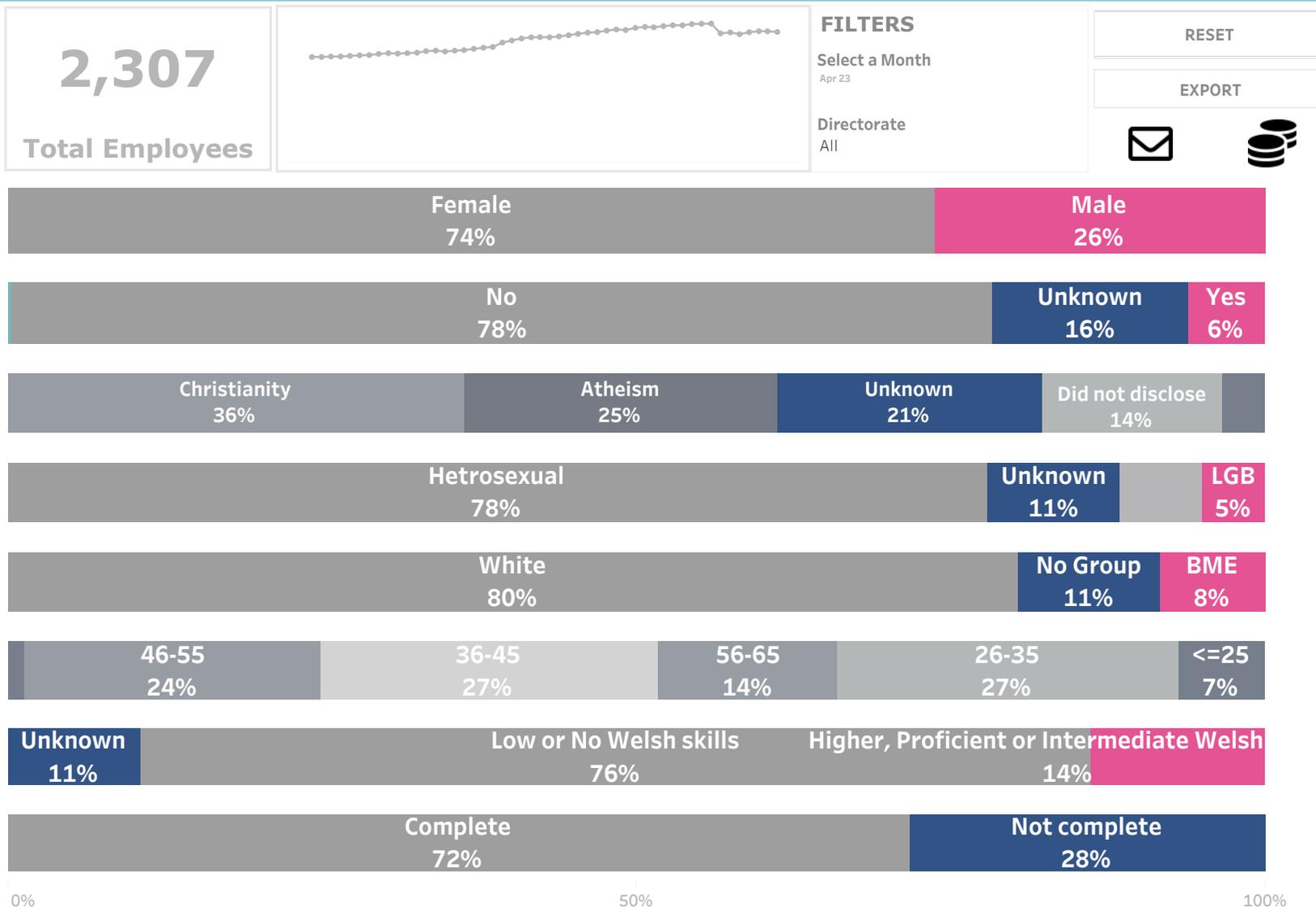
People Indicators

People & OD Additional Indicators

■ >10% outside target
 ■ Within 10% of target
 ■ On target
 Not applicable

Indicator	Timeframe				Target Source (as relevant)
	Target	Feb-23	Mar-23	Apr-23	
Time to Hire					
Time from vacancy requested to conditional offer letter issued (days)	44	43.3	34.0	Not available	NWSSP Target
Statutory and Mandatory Training					
Training Compliance with core competencies	95%	89.6%	90.5%	90.1%	Internal Target
Training Compliance including extended competencies	N/A	87.0%	88.5%	83.0%	N/A
Appraisals					
My Contribution Appraisal completed within previous 12 months	85%	71.5%	69.7%	69.6%	WG Target

Dashboard splits out PHW employees by diversity category, highlighting **minority groups** and **unknowns**.



*N.B. Month 1 financial data is currently being processed in line with Welsh Government deadlines. The Performance and Assurance Dashboard will subsequently be updated from Month 12 2022/23 to Month 1 2023/24 reporting in due course.



Performance and Assurance Dashboard - Finance: Reve..

Direct.. All

Division All



Financial Position on March 2023

-£895K Surplus
Cumulative Reported Position
 Previous Month Reported Position **-£132K Surplus**

Cumulative Variance By Income, Pay and Non-Pay

	Current Month		Previous Month	
Non Pay		£3,284K		£2,595K
Income	-£1,921K		-£1,254K	
Pay	-£2,258K		-£1,473K	

Directorate Position

Yearend Forecast Variance

Directorate1	Annual Budget £000s	Cumulative Budget £000s	Cumulative Actual £000s	Cumulative Variance..
Data, Knowledge and Res..	£1,302K	£5,512K	£5,520K	£8K
Covid 19	£0K	£0K	-£137K	-£137K
Quality Nursing & Allied H..	£456K	£2,932K	£2,986K	£55K
People & Organisational D..	£467K	£2,710K	£2,757K	£47K
WHO Collaborating Centre	£489K	£3,899K	£3,929K	£30K
Improvement Cymru	£1,443K	£6,512K	£6,535K	£22K
Board and Corporate	£468K	£2,748K	£2,764K	£16K
Hosted	£1,814K	£0K	£1K	£1K
Operations and Finance	£505K	£10,008K	£9,992K	-£16K
Health Protection and Scr..	£8,846K	£83,651K	£83,608K	-£42K
Health & Wellbeing	£2,977K	£20,444K	£20,347K	-£97K
Central Budgets	-£18,768K	#####	#####	-£781K

	Forecast Variance £000s..
WHO Collaborating Cen..	£0K
Quality Nursing & Allied..	£0K
People & Organisational..	£0K
Operations and Finance	£0K
Improvement Cymru	£0K
Hosted Directorate	£0K
Health Protection & Scr..	£0K
Health & Wellbeing Dire..	£0K
Data, Knowledge and Re..	£0K
Covid 19	£0K
Central Budgets	£0K
Board and Corporate	£0K

The overall forecast outturn remains breakeven for 2022-23

Key Financial Risk

Risk	Likelihood
-	-

£0K

Data Source: **Oracle Qlikview**, Data Updated on: P12-23 , Data Source Rating: **[Gold]**

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Performance and Assurance Dashboard-Finance: Revenue ..

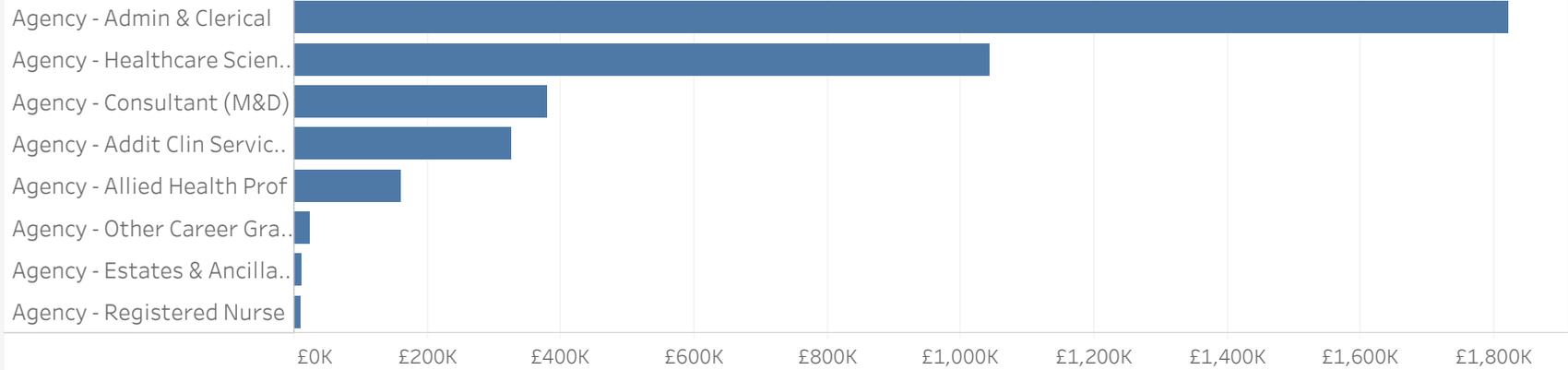
Direct.. All

Divisio.. All

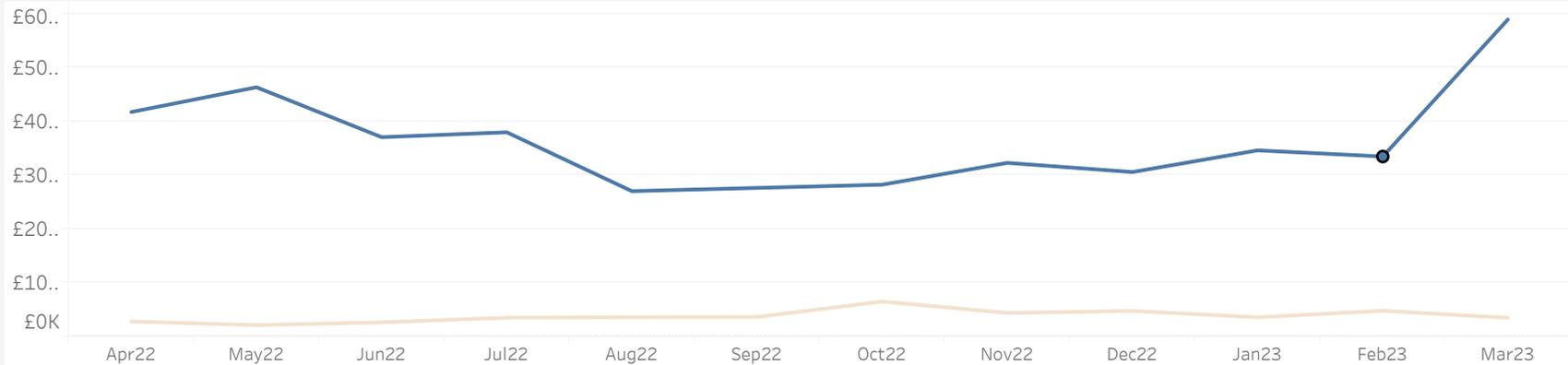


Subjec.. Agency - A.. Pay Ty.. Agency

Cumulative Agency & Bank Spend By Staff Group



Agency & Bank Spend 12-Month Trend



Data Source: **Excel Spreadsheet**, Data Updated on: P12-23 , Data Source Rating: **[Silver]**

Amount Type
■ Actual



Capital Allocation

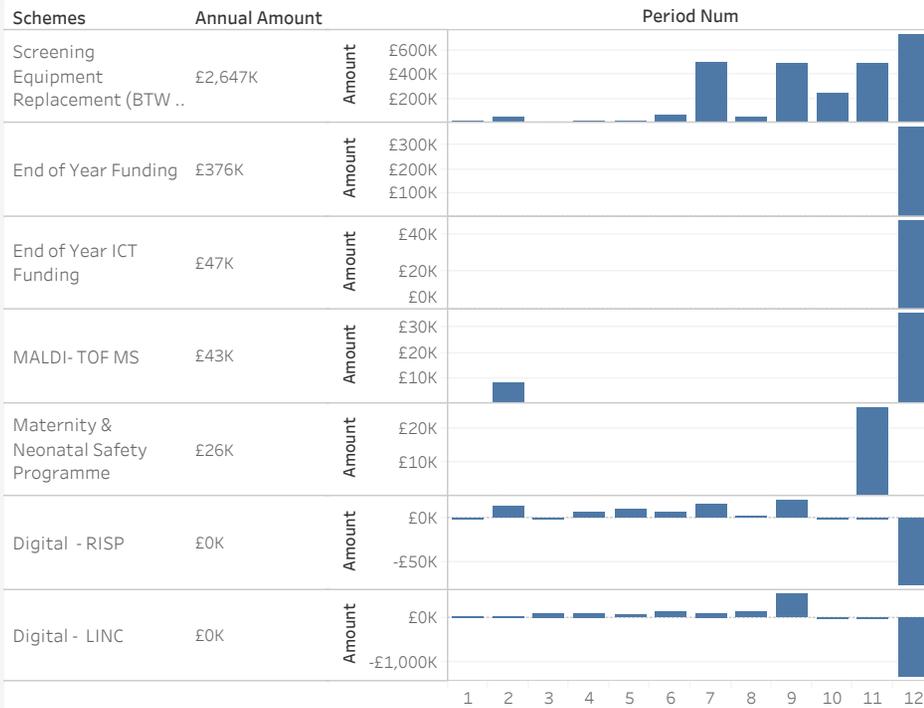
£3,139K
Strategic Allocation

YTD Spend: **£3,139K**

£1,143K
Discretionary Allocation

YTD Spend: **£1,143K**

Capital Strategic Schemes



Capital Discretionary Schemes



Data Source: **Excel Spreadsheet**, Data Updated on: P12-23 , Data Source Rating: **[Silver]**

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Performance and Assurance Dashboard - Finance: Cash Flo..

Recein.. Capital p.. Interest .. Net cash i.. Non-nav .. Other i
 Pavme.. Capital p.. Interest .. Net cash i.. Non-nav .. Other i



Cash Flow Position March 2023

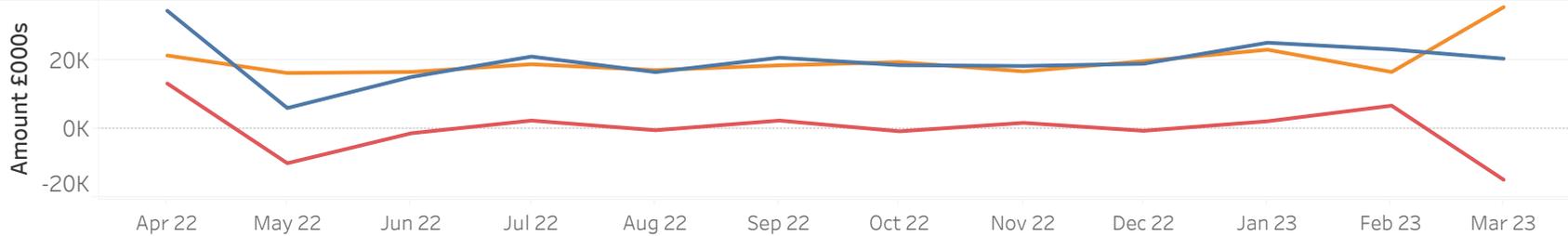
£15,569K

Balance C/f
 Balance b/f £16,791K March 2022

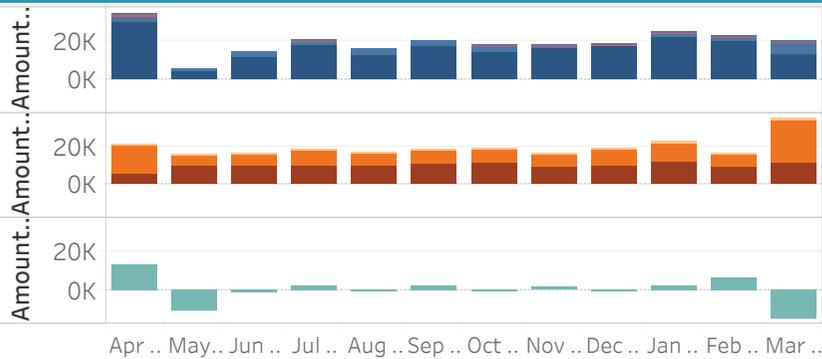
Cash Flow Balances £000s Bal C/F



Cash Flow Forecast (Receipts, Payments, Net Cash)



Receipts Sources Breakdown



Payments Breakdown



Data Source: **Financial Accounts Reports**, Data Updated on: P12-23 , Data Source Rating: **[Silver]**

*N.B. Month 1 financial data is currently being processed in line with Welsh Government deadlines. The Performance and Assurance Dashboard will subsequently be updated from Month 12 2022/23 to Month 1 2023/24 reporting in due course.



Performance and Assurance Dashboard - Finance: SOFP an..

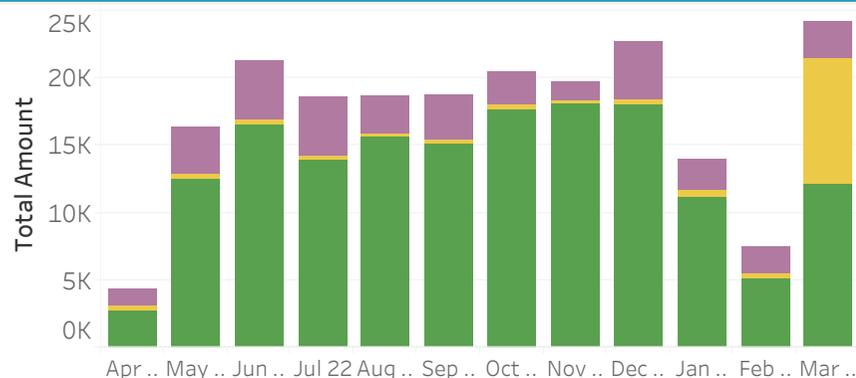
Debtor.. NHS Debt.. Non NHS .. WGA De.. Aging .. > 15 weeks > 10 wee.. < 10 we..



Statement of Financial Position (Balance Sheet)

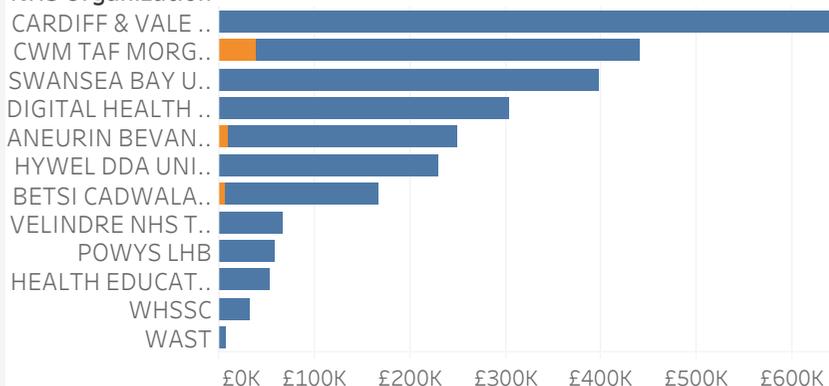
Sub-Category	Type	Opening..	Movem..	Closing..
Non-Current Assets	Trade and other rece..	327	3,347	3,347
	Property, plant and ..	26,530	33,761	33,761
	Intangible assets	3,403	869	869
	Non-Current Assets ..	30,260	37,977	37,977
Current Assets	Inventories	2,995	2,164	2,164
	Trade and other rece..	20,355	20,843	20,843
	Cash and cash equiv..	16,791	15,569	15,569
	Assets Sub total	40,141	38,576	38,576
Total Assets	Total Assets	70,401	76,553	76,553
Total Assets Les..	Total Assets Less Cu..	35,355	41,179	41,179
Total Assets Em..	Total Assets Employ..	31,602	29,740	29,740
Taxpayer's Equity	PDC	29,230	24,965	24,965
	Retained earnings	1,481	3,914	3,914
	Revaluation reserve	891	861	861
Total Taxpayer'S..	Total Taxpayer'S Eq..	31,602	29,740	29,740

Debtors By Type (NHS, Non-NHS, WGA)



NHS Debtors Current Position

NHS Organization



Data Source: **Financial Accounts Reports**, Data Updated on: P12-23 , Data Source Rating: **[Silver]**

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Performance and Assurance Dashboard - Finance: Public Sector

Payment Policy Performance..

■ YTD Actual By Number ■ YTD Actual By Value

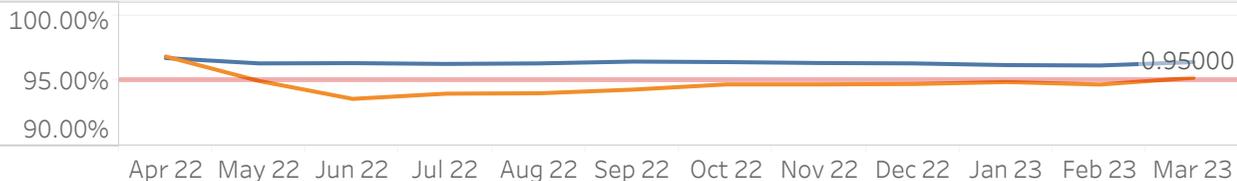


Non-NHS Invoices Paid Within 30 Days

96.43%

Statutory Target: **95%**
YTD Actual By Number

Non-NHS Invoices Paid Within 30 Days



NHS Invoices Paid Within 30 Days

93.52%

Target: **95%**
YTD Actual By Number

NHS Invoices Paid Within 30 Days

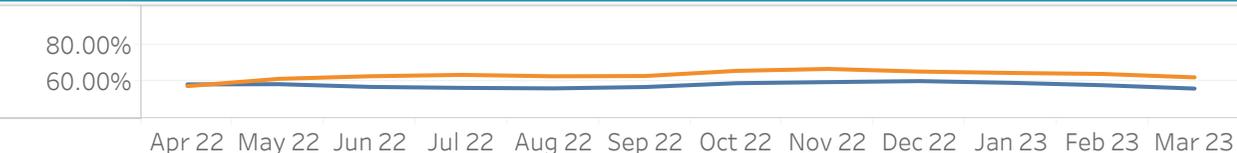


Non-NHS Invoices Paid Within 10 Days

56.30%

YTD Actual By Number

Non-NHS Invoices Paid Within 10 Days

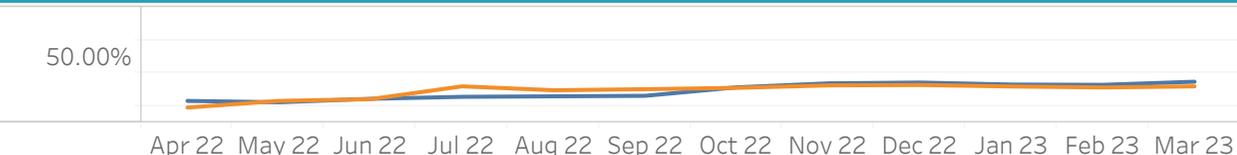


NHS Invoices Paid Within 10 Days

34.65%

YTD Actual By Number

NHS Invoices Paid Within 10 Days



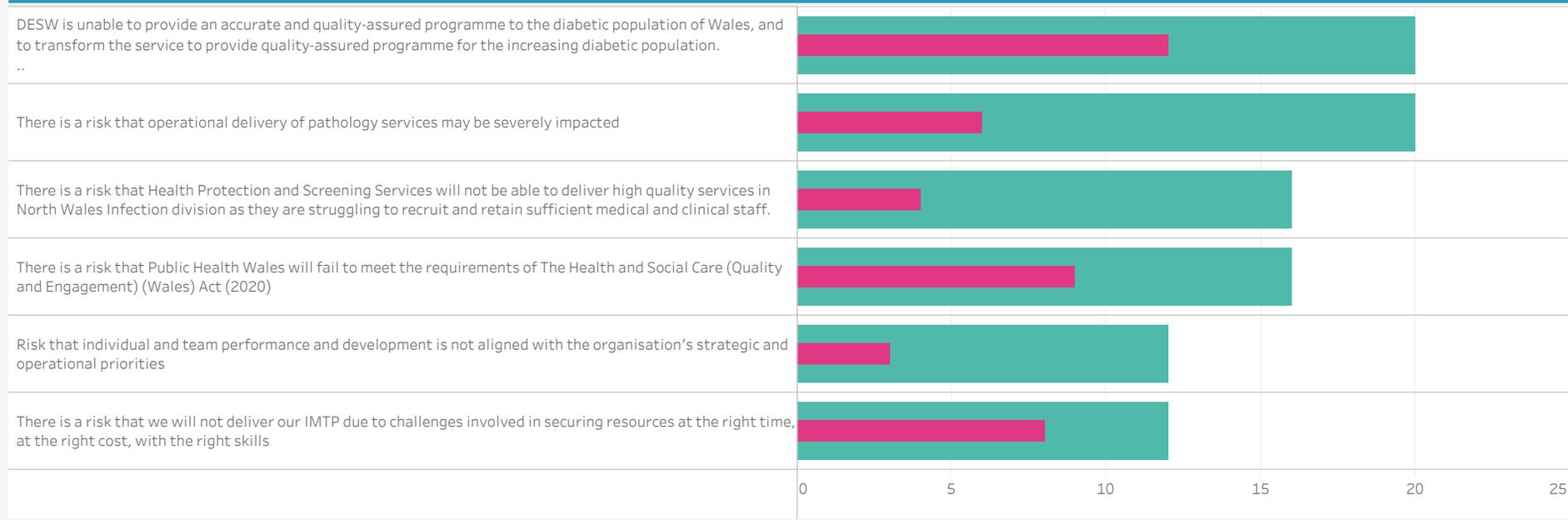
Data Source: **Purchasing Financial Accounts**, Data Updated on: P12-23 , Data Source Rating: **[Silver]**

Corporate Risk Matrix - Likelihood x Consequence = Exposure

		1 Negligible	2 Minor	3 Moderate	4 Major	5 Critical
5	Almost Certain	0	0	0	2	0
4	Likely	0	0	1	2	0
3	Possible	0	0	0	1	0
2	Unlikely	0	0	0	0	0
1	Highly Unlikely	0	0	0	0	0

Month on Month Variance - If empty then there is no change to exposure scores

Corporate Risks: Current Exposure against Target Exposure



Data Source: [Corporate Risk Register], Data Updated on:09-May-23, Rating: [Silver/Bronze]

1
On Target

5
Above Target

FILTERS

Report Date
4/30/2023

Directorate
(All)

Risk Register Type
(All)

RESET

EXPORT PDF

RISK MATRIX

Likelihood x Consequence = Exposure

	1 Negligible	2 Minor	3 Moderate	4 Major	5 Critical
5 Almost certain	0	0	0	1	0
4 Highly Likely	0	0	1	1	0
3 Likely	0	0	1	0	2
2 Unlikely	0	0	0	0	0
1 Highly Unlikely	0	0	0	0	0

NUMBER OF RISKS BY THEME AND CATEGORY

Click to filter dashboard by theme or category



RISK REGISTER

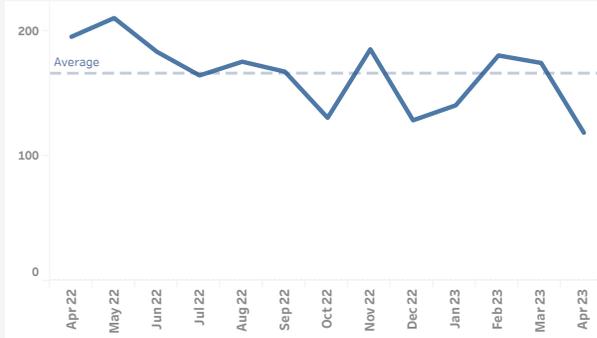
			Initial Score	Current Score	Target Score
1392	There is a risk that we will fail to exploit data to inform and direct public health action and interventions.	2023-01-01	20	20	12
1393	There is a risk that PHW will suffer a cyber-attack on its IT systems of such magnitude that it will be unable to maintain core business and public facing services	2022-12-31	16	16	12
1390	There is a risk that we will not manage organisational change well	2023-01-30	25	15	9
1391	There is a risk that we are unable to attract and retain the required professional workforce	2023-01-30	25	15	9



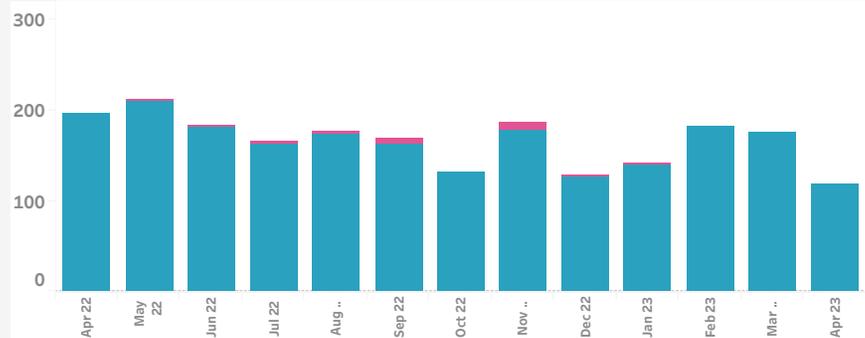
Incidents - Key Metrics



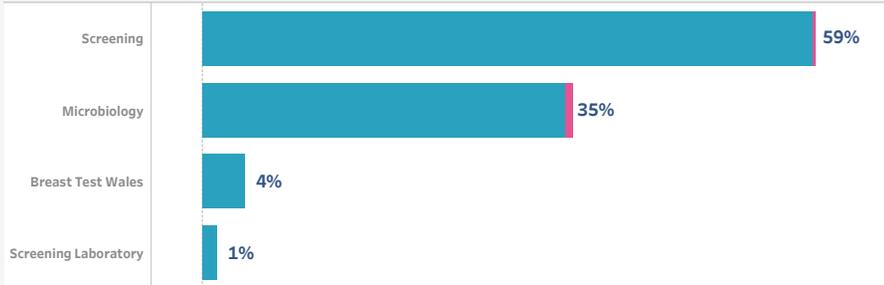
Incidents Overtime



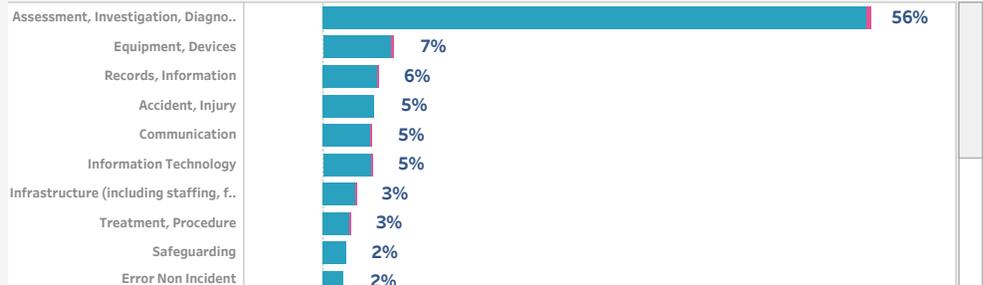
Incidents Overtime Split by Status: Ongoing vs Closed



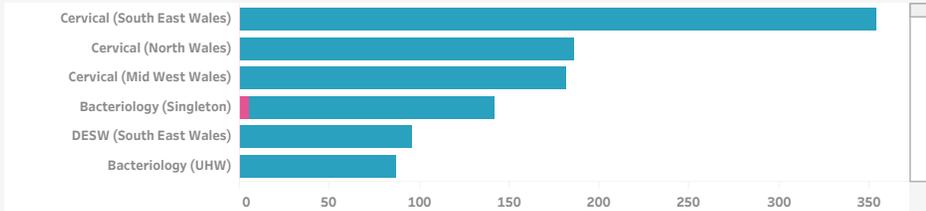
Incidents by Division (Top 5)



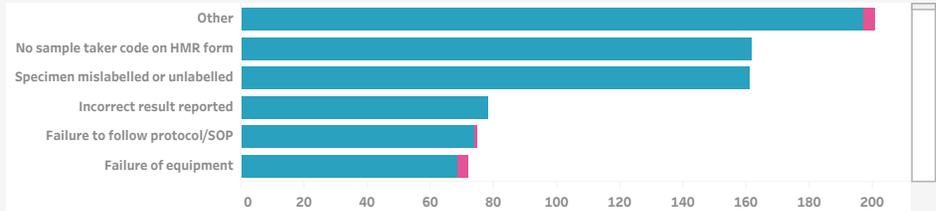
Incidents by Category



Incidents by Team



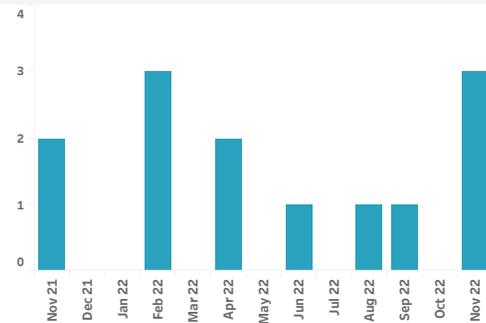
Incidents by Sub Category



Data Source: [Datix], Data Updated on: [10 May 2023], Rating: [Bronze] .When NO filters are selected charts show rolling 12m history

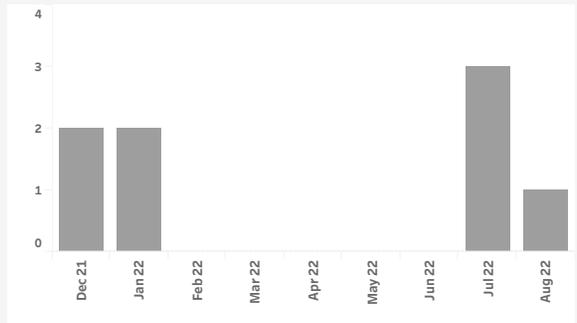


No Surprises overtime

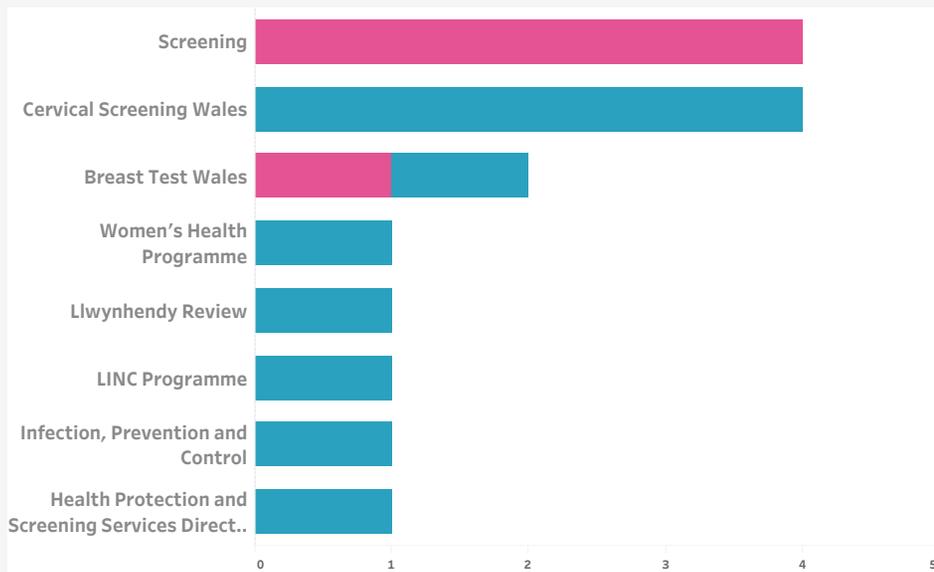


0
Nationally Reportable Incidents
Last Month

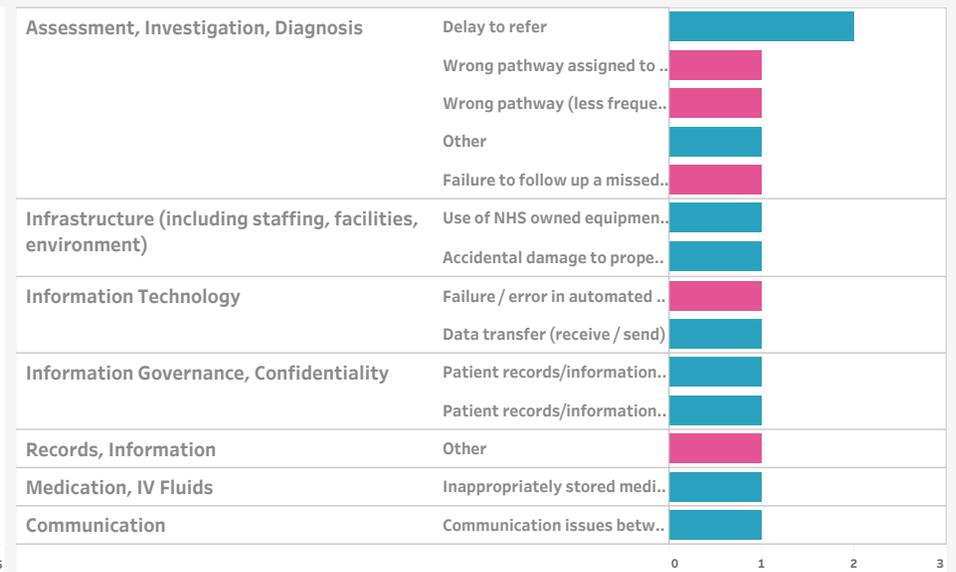
NRIs overtime split Open vs Closed



NRIs and No Surprises split by Division



NRIs and No Surpsies split by Category



Data Source: [Datix], Data Updated on: [10 May 2023], Rating: [Bronze] .When NO filters are selected charts show rolling 12m history



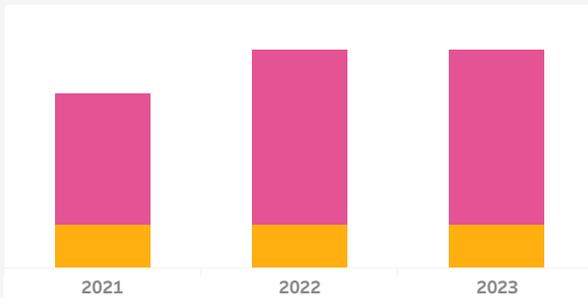
Claims and Redress - Key Metrics

21
Confirmed Claims
Of which, **2** were confirmed in
April 2023

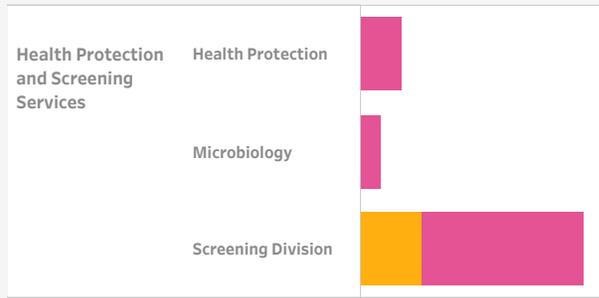
3
Potential Claims
Of which, **0** were raised in
April 2023

0
Redress Cases
Received
in **April 2023**

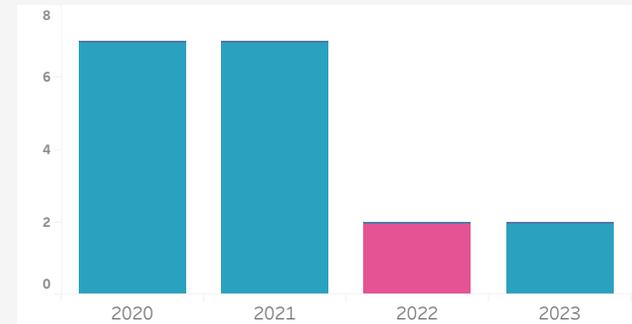
Claims split by year and Approval Status; **Confirmed**, **Potential** and **Withdrawn**.



Claims by Location and Type **Confirmed**, **Withdrawn/Rejected** and **Potential**



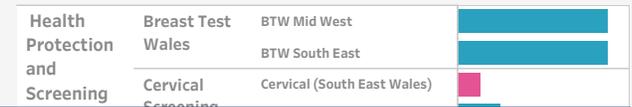
Total Redress by Year split **Open** **Closed**



Claim Types split **Personal Injury** and **Clinical Negligence**



Redress by Location **Open** **Closed**



Data Source: [Datix], Data Updated on: [10 May 2023], Rating: [Bronze] .When NO filters are selected charts show rolling 12m history



Formal Complaints - Key Metrics

5

Formal Complaints received in April 2023

94%

Complaints Responded to within 30 working days
Feb 22 - Feb 23

100%

Complaints Responded to within 30 working days
Feb 23

100%

Complaints Acknowledged within 2 working days
Apr 23

PHW Target 95%

Welsh Gov Target 75%

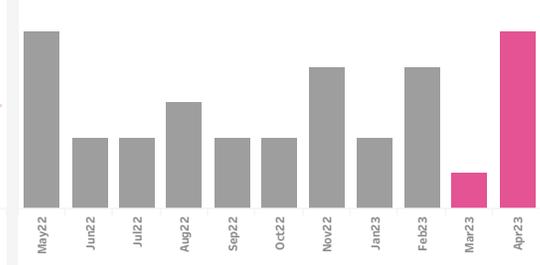
PHW Target 95%

[See more detail](#)

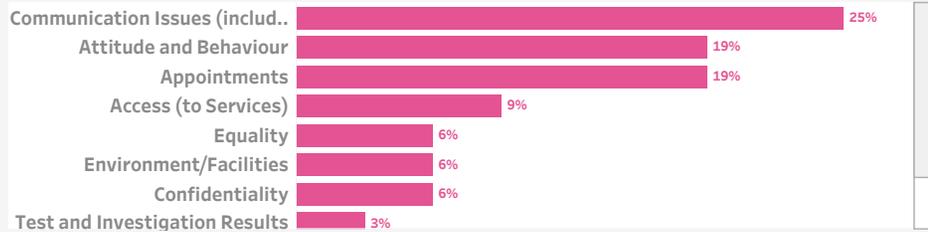
Formal Complaints raised by Month



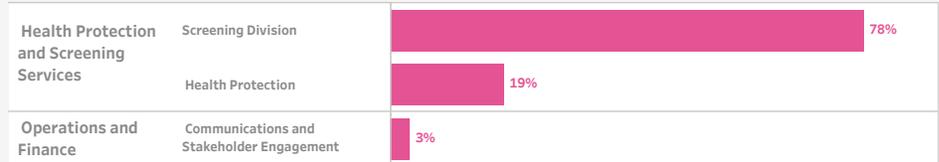
Formal Complaints raised by Month: Open vs Closed



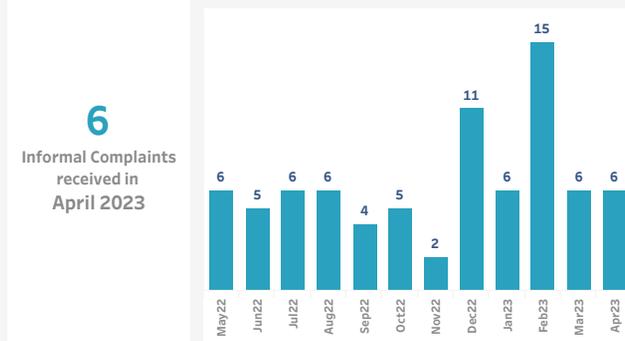
Formal Complaints split by Theme



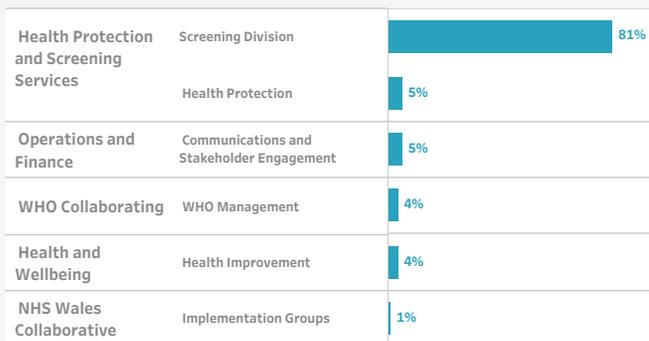
Formal Complaints split by Directorate



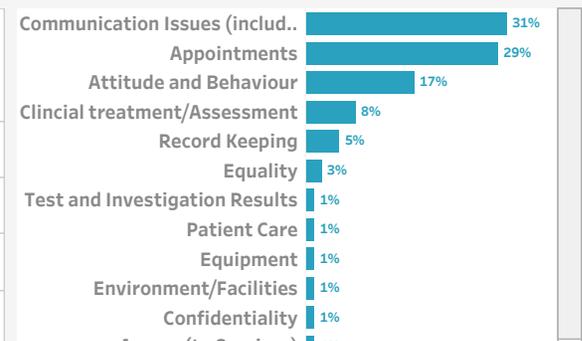
Informal Complaints raised by Month



Informal Complaints split by Directorate



Informal Complaints split by Theme



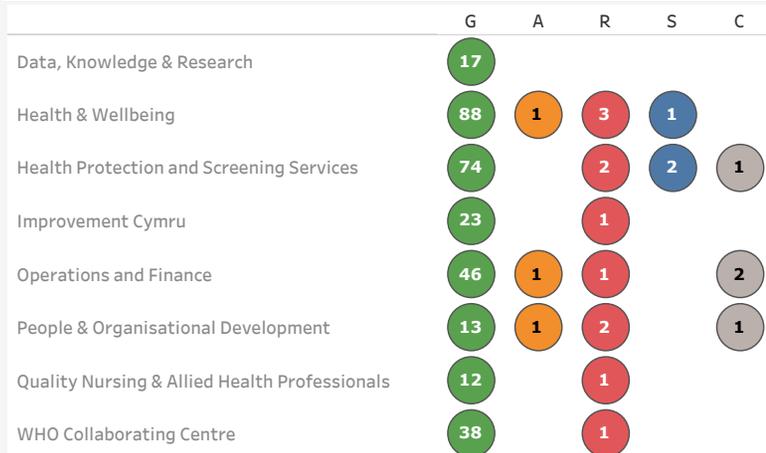
Data Source: [Datix], Data Updated on: [10 May 2023], Rating: [Bronze] .When NO filters are selected charts show rolling 12m history

Directorate
All

Report Date
4/30/2023



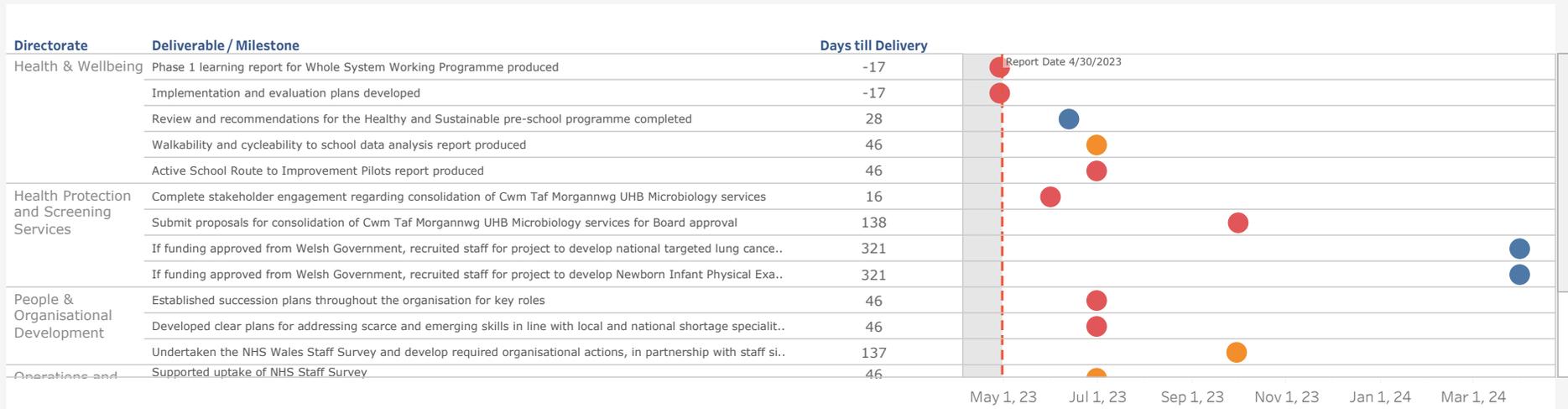
Milestone overview by Directorate



Request for Change - If this section is blank, no RFC's have been submitted

Directorate	Priority area (gr..)	Deliverable / Milestone	Change Type	Original Date	New Delivery D..	
Health Protection and Screening Services	23/24 IMTP	If funding approved from Welsh Governme..	Suspend mi..	2024-03-31	Null	🚩
		If funding approved from Welsh Governme..	Suspend mi..	2024-03-31	Null	🚩
		Implemented revised servicer user experie..	Close miles..	Null	Null	🚩
Health Protection and Screening Services	22/23 Rollover	Complete stakeholder engagement regardi..	Close miles..	2023-05-31	Null	🚩
		Submit proposals for consolidation of Cwm..	Close miles..	2023-09-30	Null	🚩
Improvement Cymru	23/24 IMTP	Safe Care Collaborative and the new NHS ..	Close miles..	2024-03-31	Null	🚩
Operations and Finance	22/23 Rollo..	Value Pilot completed	Close miles..	2024-03-31	Null	🚩
People & Organisational Development	22/23 Rollover	Developed clear plans for addressing scarc..	Close miles..	2023-06-30	Null	🚩
		Established succession plans throughout th..	Close miles..	2023-06-30	Null	🚩
Quality Nursing & Allied ..	23/24 IMTP	Safeguarding Maturity Matrix Tool updated..	Date change	2023-06-30	3/31/2024	🚩
WHO Collaborating Centre	22/23 Rollo..	Cost of Health Inequality to the NHS in Wa..	Date change	2023-04-30	12/31/2023	🚩

Milestones in Focus - RED and Amber Rated Milestones for the Current Period



Data Source: IMTP Reporting, Data updated on:15-May-23, Rating: Gold

Select Indicator
Newborn Bloodspot Coverage (Newborns)

Select Area
Wales



Latest Month

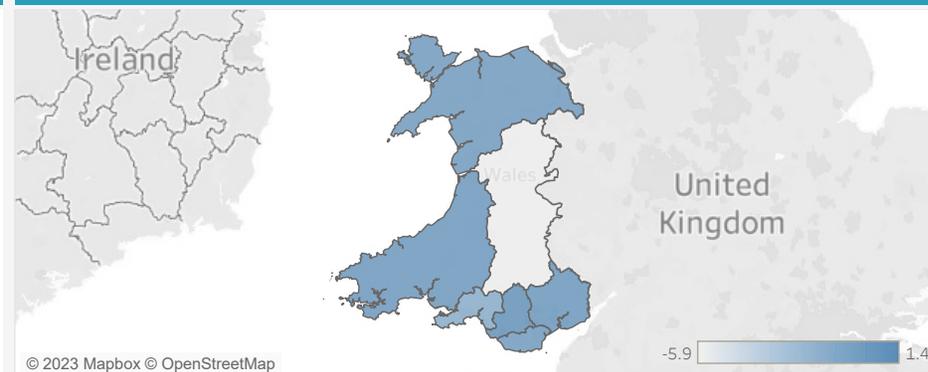
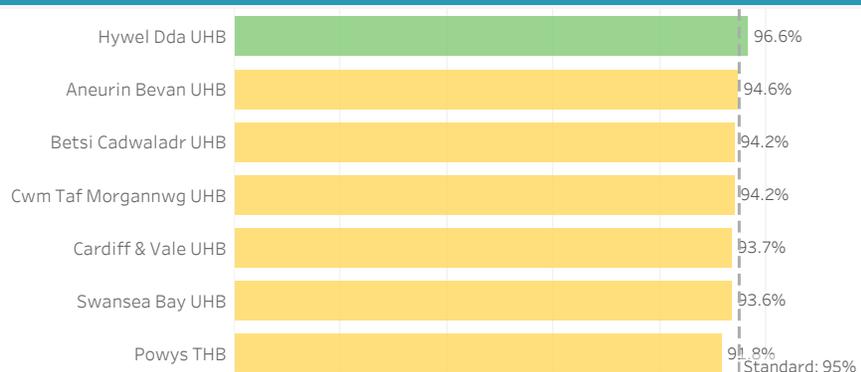
Previous month

94.3%
April 2023

96.7%
March 2023

Latest performance by Health Board

Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year

Annual change



▼ -1.8%

Data Source: [Screening Informatics], Data Updated on: 01-May-23, Data Source Rating: [Silver/Gold]

Select Indicator
Newborn Bloodspot Avoidable Repeat Rate

Select Area
Wales

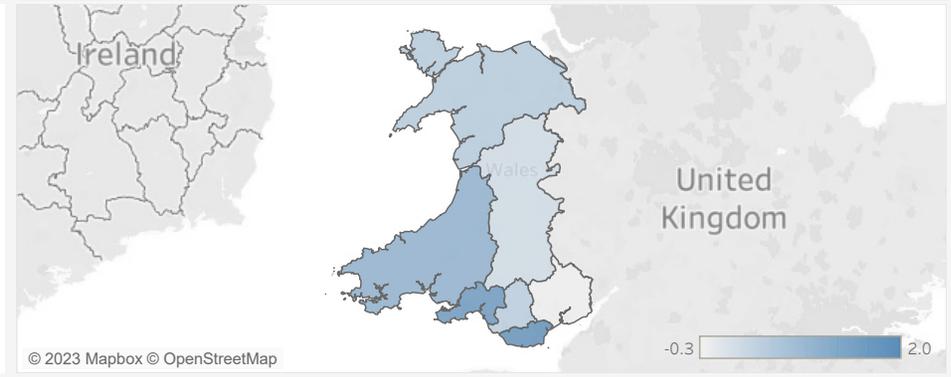
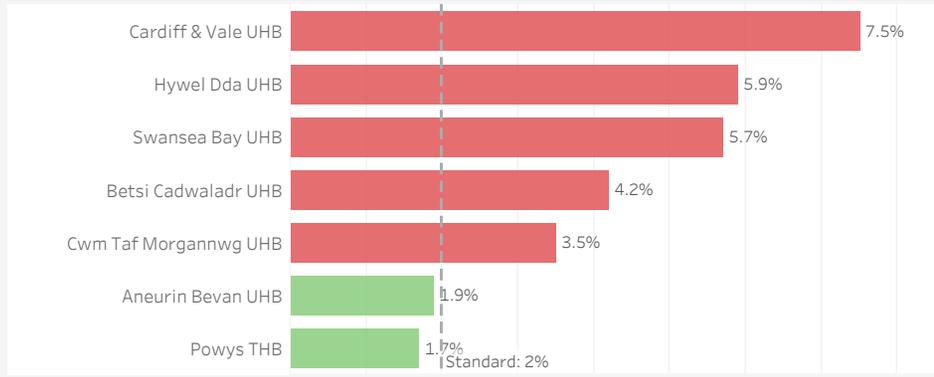


Latest Month | Previous month

4.6%
April 2023

2.9%
March 2023

Latest performance by Health Board | Variance against Standard (12 month avg)



Annual trend (%) | Latest year | Previous year | Annual change



▲ 2.6%

Data Source: [Screening Informatics], Data Updated on: 01-May-23, Data Source Rating: [Silver/Gold]

Select Indicator

Well Babies Completing Screening within 4 weeks

Select Area

Wales

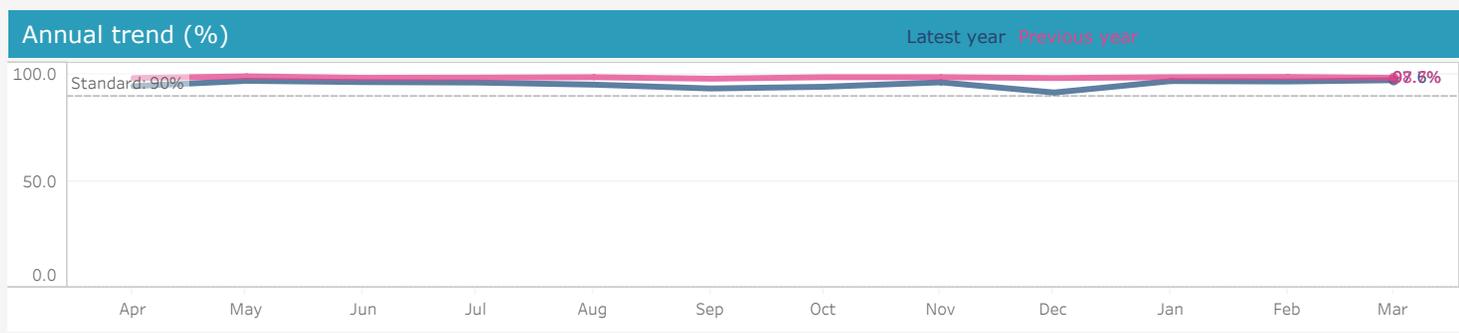
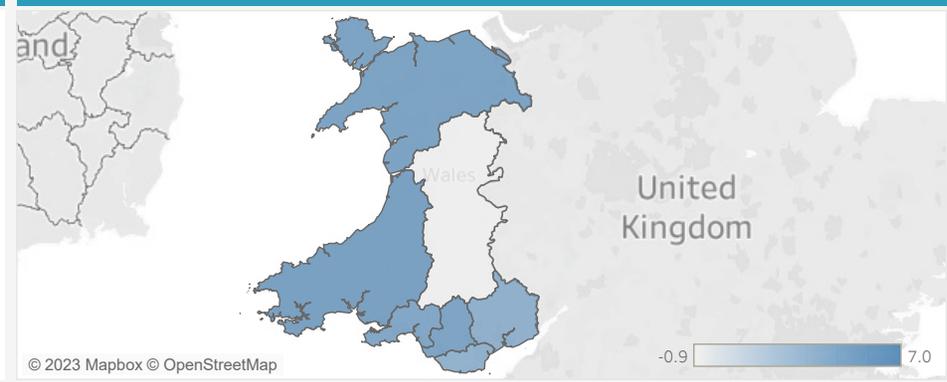
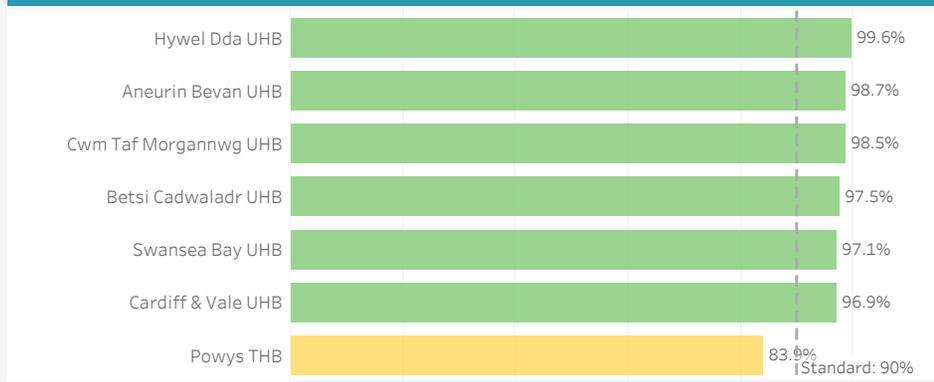


Latest Month | Previous month

97.6%
March 2023

97.0%
February 2023

Latest performance by Health Board | Variance against Standard (12 month avg)



Annual change

▼ -1.2%

Data Source: [Screening Informatics], Data Updated on: 01-Apr-23, Data Source Rating: [Silver/Gold]

Select Indicator

Babies Completing Assessment within 3 Months

Select Area

Wales



Latest Month

83.7%
March 2023

Previous month

83.6%
February 2023

Latest performance by Health Board

Data unavailable at Health Board level due to small numbers

Variance against Standard (12 month avg)

Data unavailable at Health Board level due to small numbers

Annual trend (%)

Latest year Previous year



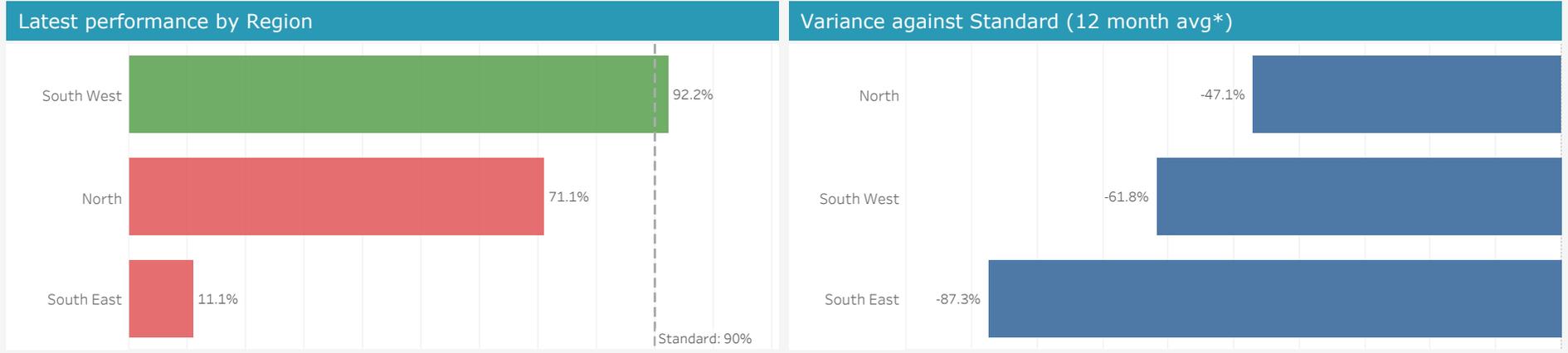
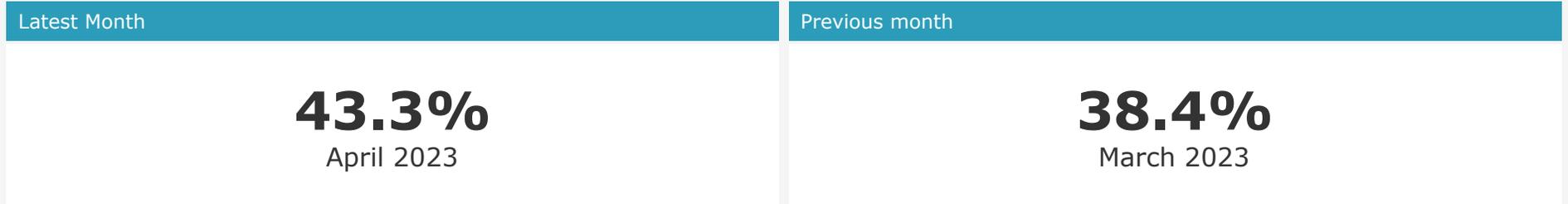
Annual change

▲ 82.4%

Data Source: [Screening Informatics], Data Updated on: 01-Apr-23, Data Source Rating: [Silver/Gold]

Select Indicator
Assessment invitations given within 3 weeks of screen

Select Area
Wales



Data Source: [Screening Informatics], Data Updated on: 10-May-23, Data Source Rating: [Silver/Gold]

Select Indicator
Normal results sent within 2 weeks of screen

Select Area
Wales



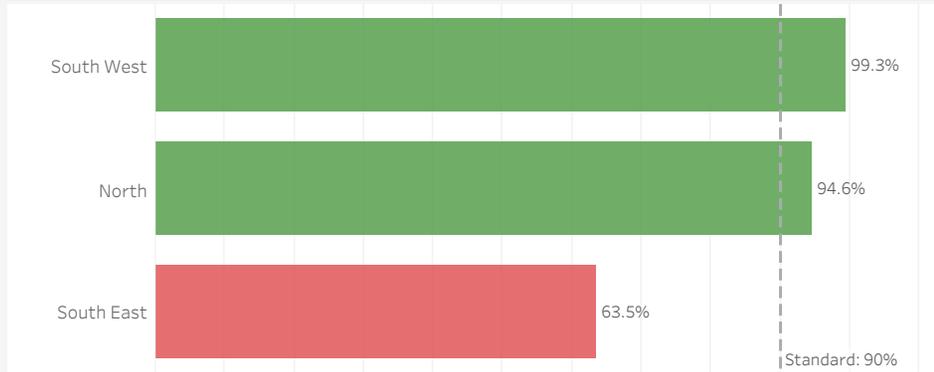
Latest Month

80.5%
April 2023

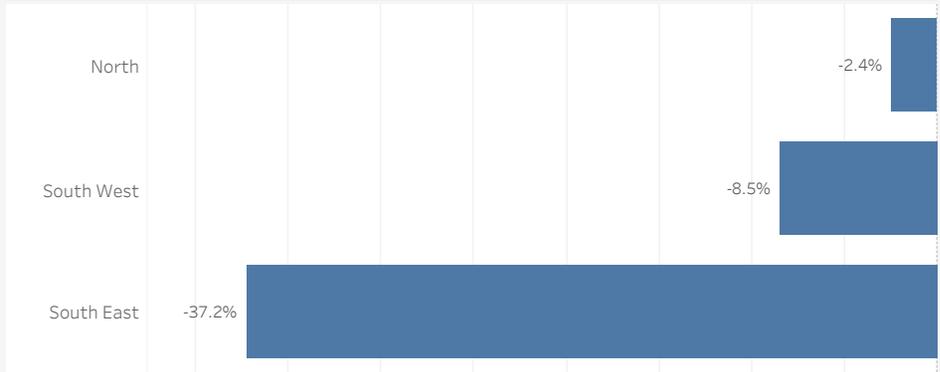
Previous month

90.7%
March 2023

Latest performance by Region



Variance against Standard (12 month avg*)



Annual trend (%)



Annual change

▼ -9.8%

Data Source: [Screening Informatics], Data Updated on: 10-May-23, Data Source Rating: [Silver/Gold]

Select Indicator
Round length (invited within 36 months)

Select Area
Wales



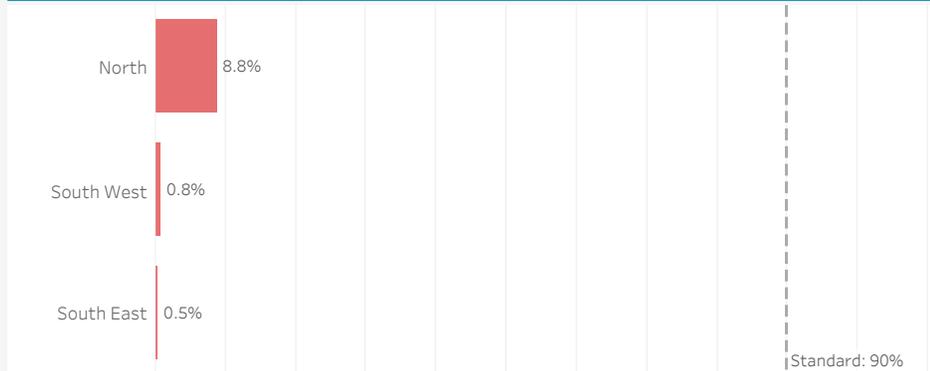
Latest Month

2.9%
April 2023

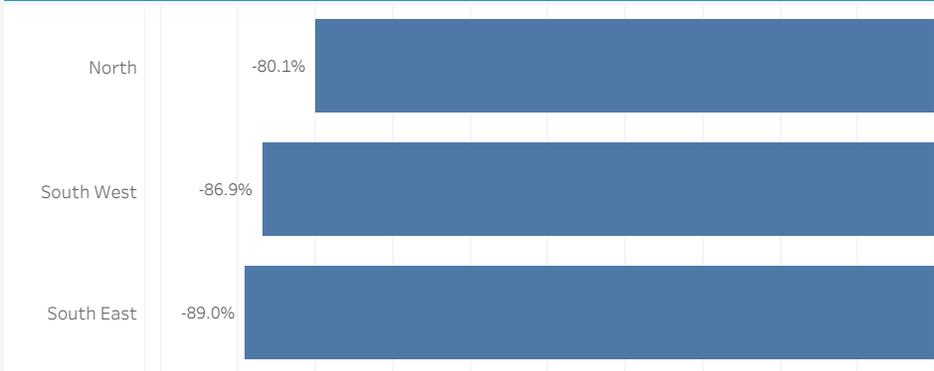
Previous month

1.3%
March 2023

Latest performance by Region

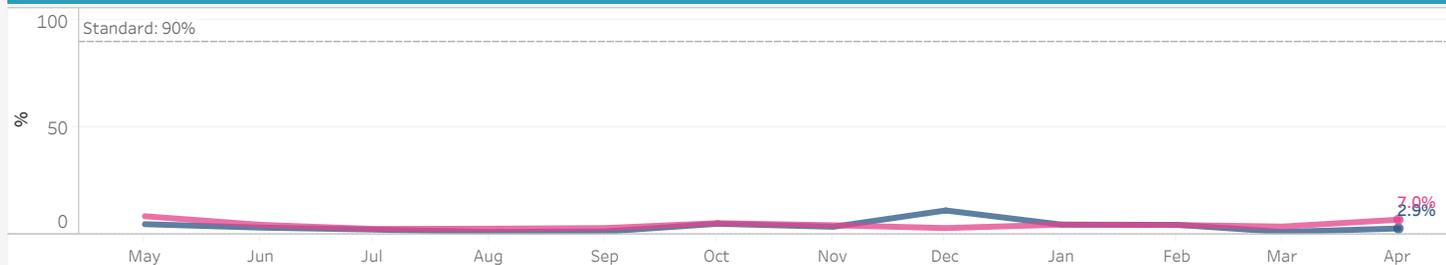


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▼ -4.1%

Data Source: [Screening Informatics], Data Updated on: 10-May-23, Data Source Rating: [Silver/Gold]

Select Indicator

Waiting Time for Screening Test Results (4 Weeks)

Select Area

Wales



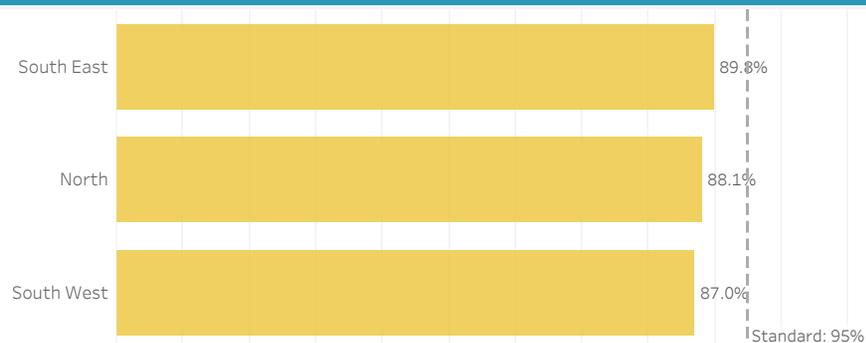
Latest Month

88.5%
April 2023

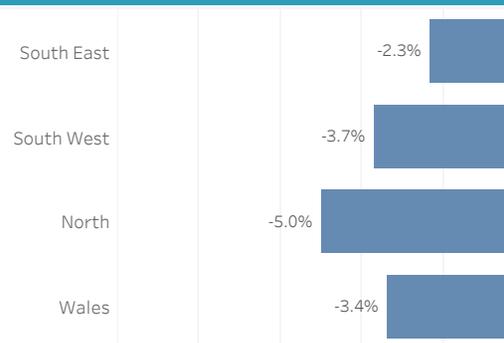
Previous month

95.5%
March 2023

Latest performance by Region

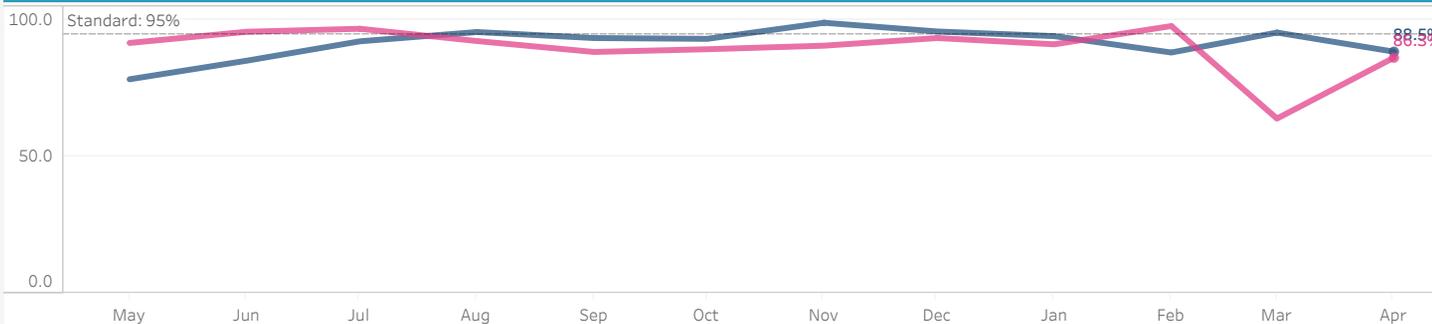


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▲ 2.2%

Data Source: [Screening Informatics], Data Updated on: 11-May-23, Data Source Rating: [Silver/Gold]

Select Indicator
Cervical Screening Age Appropriate Coverage - Combined

Select Area
Wales



Latest Month

67.8%
January 2023

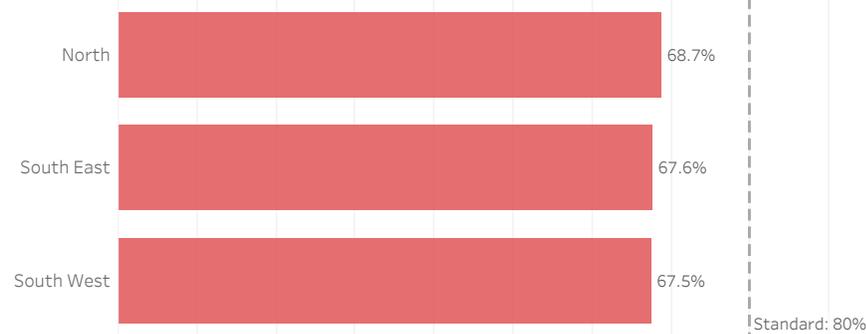
* Coverage is calculated at a fixed point in time and a 2 month delay in report production due to data entry and validation

Previous month

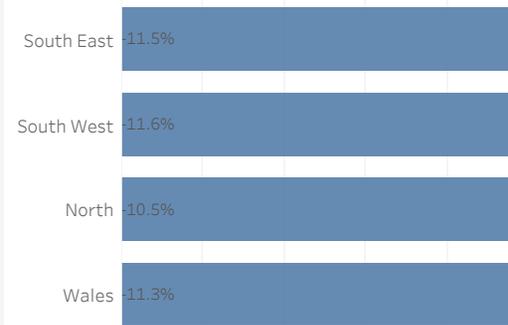
68.7%
October 2022

* Coverage is calculated at a fixed point in time and a 2 month delay in report production due to data entry and validation

Latest performance by Region

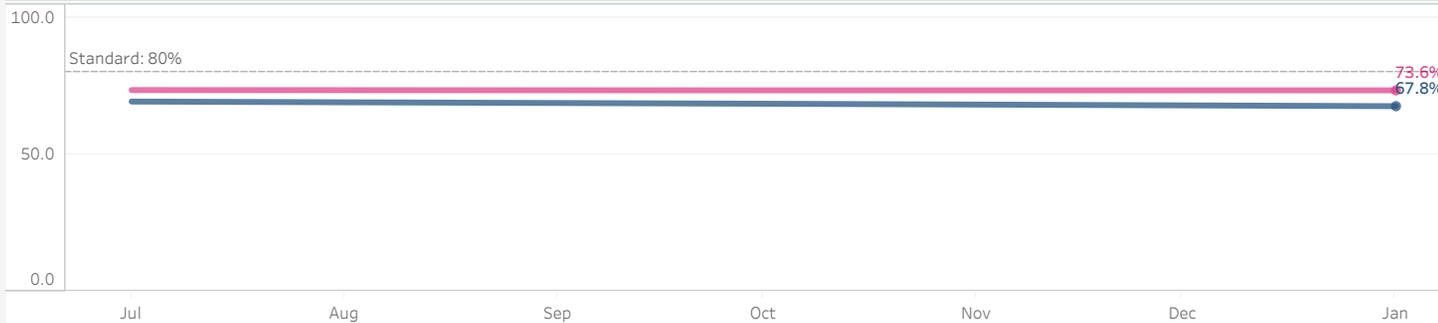


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▼ -5.8%

Data Source: [Screening Informatics], Data Updated on: 06-Apr-23, Data Source Rating: [Silver/Gold] ...

Select Indicator
Bowel screening coverage

Select Area
Wales



Latest Month

64.8%
April 2023

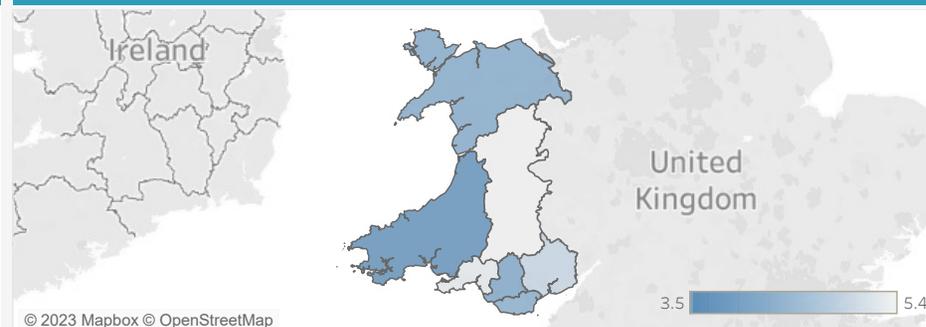
Previous month

64.8%
March 2023

Latest performance by Health Board

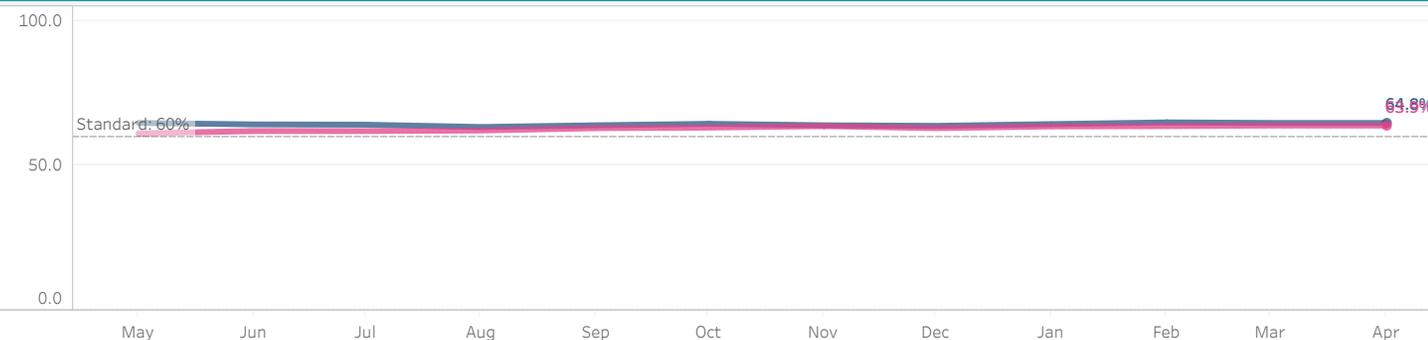


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▲ 0.9%

Data Source: [Screening Informatics], Data Updated on: 11-May-23, Data Source Rating: [Silver/Gold]

Select Indicator
Waiting Time for Index Colonoscopy

Select Area
Wales



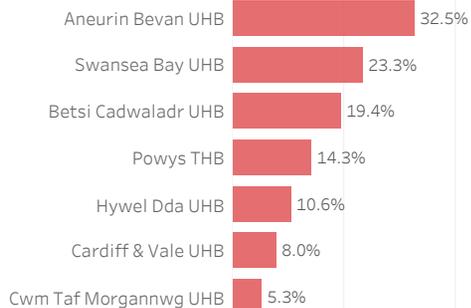
Latest Month

18.0%
March 2023

Previous month

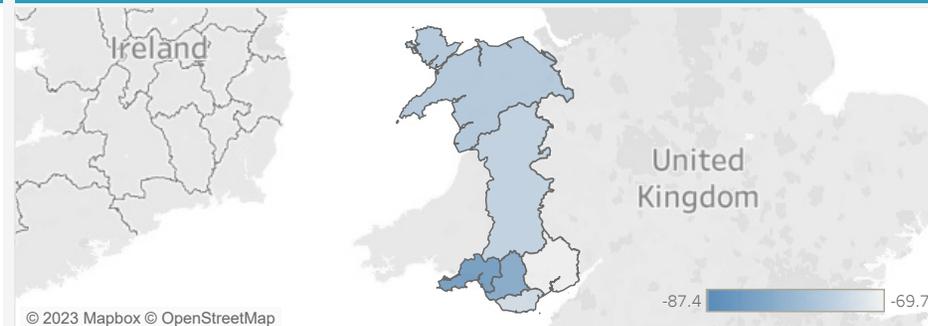
26.9%
February 2023

Latest performance by Health Board



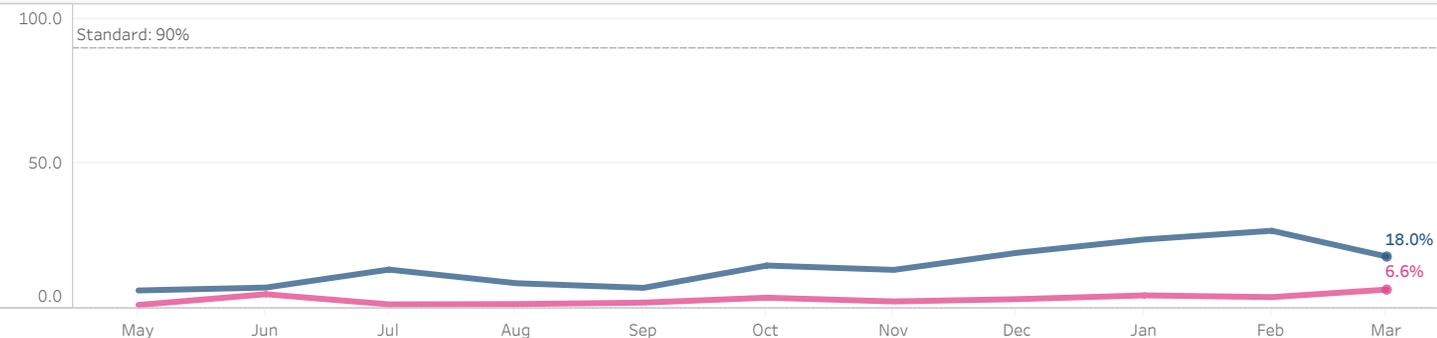
Standard: 90%

Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▲ 11.5%

Data Source: [Screening Informatics], Data Updated on: 11-May-23, Data Source Rating: [Silver/Gold]

Select Indicator
Results Letters Printed (3 weeks)

Select Area
Wales



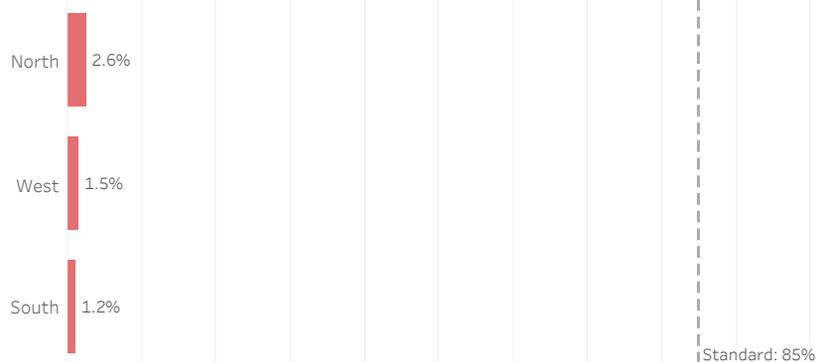
Latest Month

1.5%
April 2023

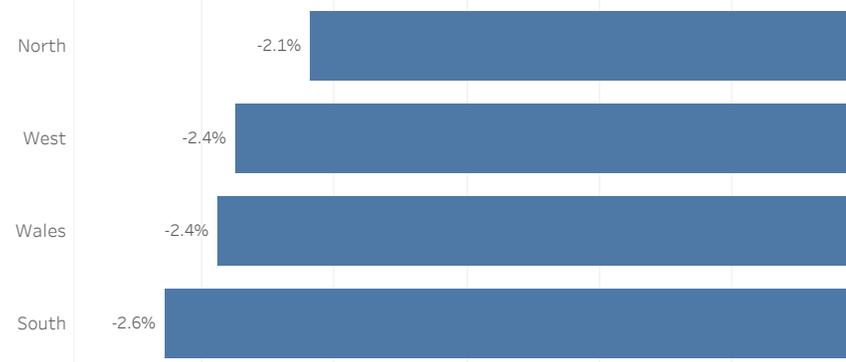
Previous month

7.6%
March 2023

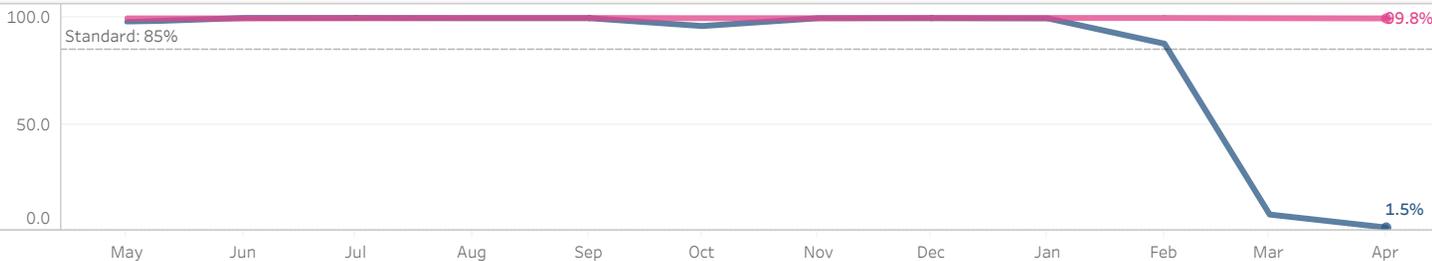
Latest performance by Region



Variance against Standard (12 month avg*)



Annual trend (%)



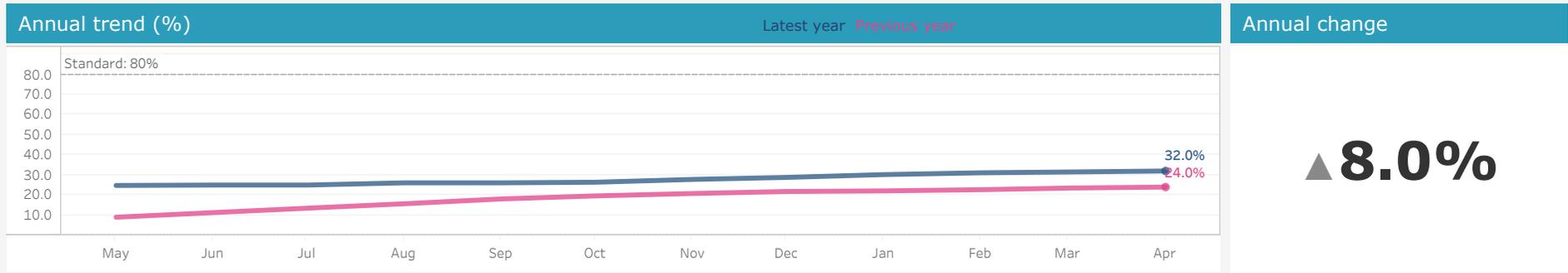
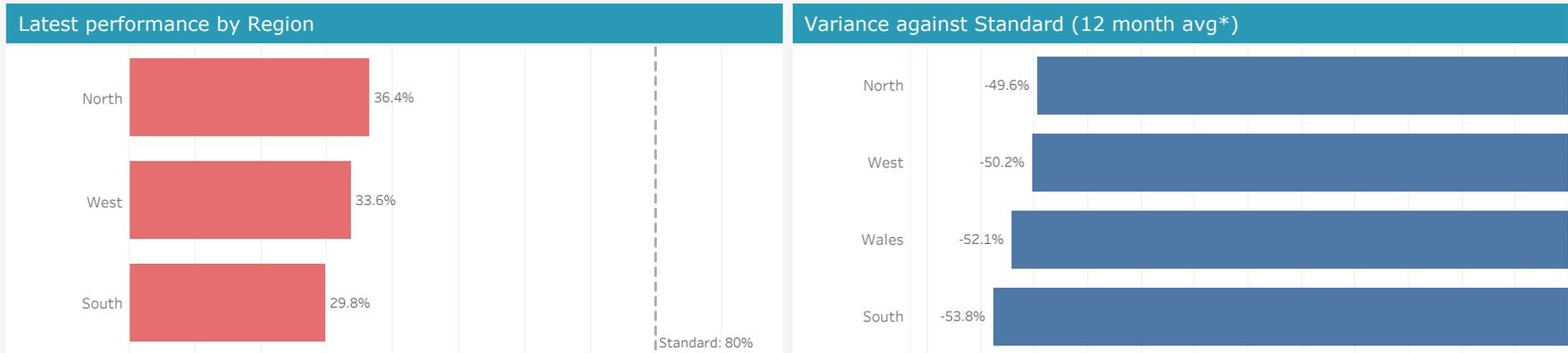
Annual change

▼ -98.3%

Data Source: [Screening Informatics], Data Updated on: 09-May-23, Data Source Rating: [Silver/Gold]

Select Indicator
Coverage (12 months)

Select Area
Wales



Data Source: [Screening Informatics], Data Updated on: 09-May-23, Data Source Rating: [Silver/Gold]

Select Indicator
Small AAA Surveillance Uptake

Select Area
Wales

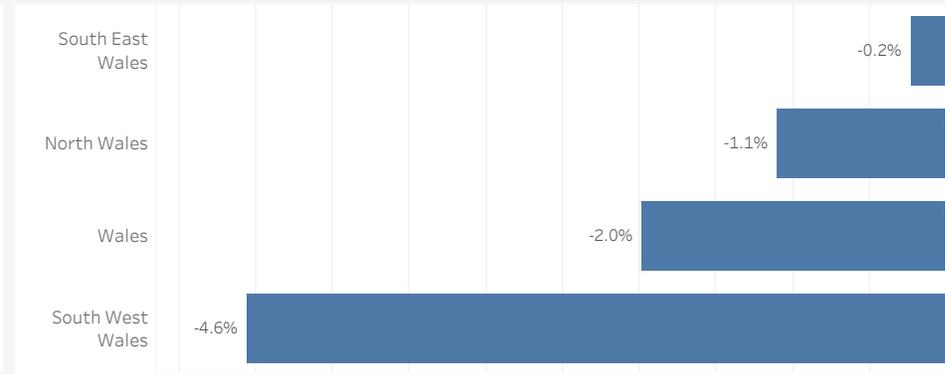


Latest Month Previous month

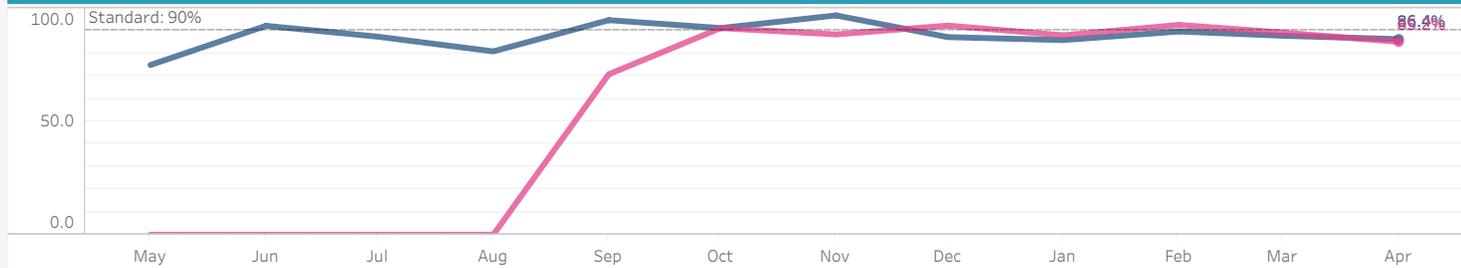
86.4%
April 2023

87.9%
March 2023

Latest performance by Region Variance against Standard (12 month avg*)



Annual trend (%) Latest year Previous year Annual change



▲ 1.2%

Data Source: [Screening Informatics], Data Updated on: 11-May-23, Data Source Rating: [Silver/Gold]

Select Indicator
Medium AAA Surveillance Uptake

Select Area
Wales

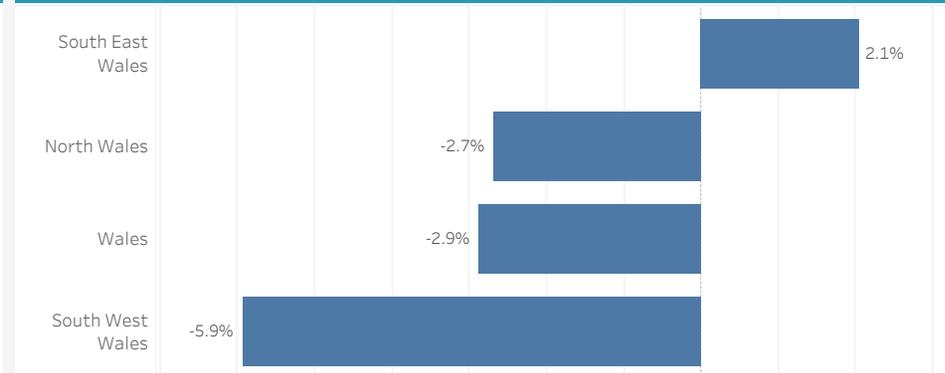
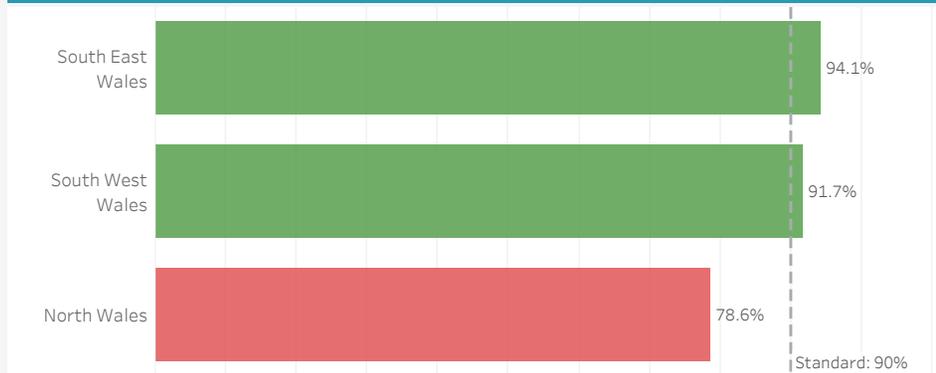


Latest Month Previous month

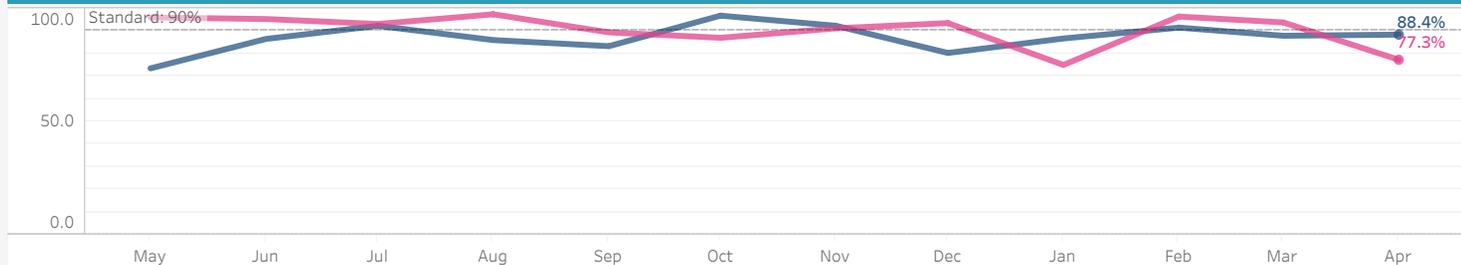
88.4%
April 2023

87.9%
March 2023

Latest performance by Region Variance against Standard (12 month avg*)



Annual trend (%) Latest year Previous year Annual change



▲ 11.1%

Data Source: [Screening Informatics], Data Updated on: 11-May-23, Data Source Rating: [Silver/Gold]

Key Service Indicators

Performance Dashboard - Additional Indicators				
■ >10% outside target ■ Within 10% of target ■ Achieving target Not available				
Indicator	Timeframe			
	Target ¹	Feb	Mar	Apr
Vaccination and Immunisation				
Influenza vaccination uptake among those aged 65+	75%	at 08 March 2023 77.9%	at 28 March 2023 76.3%	at 25 April 2023 76.3%
Influenza vaccination uptake among the under 65s in high risk groups	55%	48.1%	44.2%	44.2%
Influenza vaccination uptake among pregnant women	75%	Reported annually	Reported annually	Reported annually
Influenza vaccination uptake among healthcare workers	60%	54.8%	46.2%	46.2%
Influenza vaccination uptake among Public Health Wales staff	N/A	51.1%	51.1%	Not available
Influenza vaccination uptake among Public Health Wales front line staff	75%	53.5%	53.5%	Not available
Percentage of children who received 3 doses of the '6 in 1' vaccine by age 1	95%	Q1 22/23 94.0%	Q2 22/23 94.7%	Q3 22/23 94.6%
Percentage of children who received two doses of the MMR vaccine by age 5	95%	90.7%	90.0%	90.2%
Healthcare Associated Infections				
Clostridium difficile rate (per 100,000 population)	Target ¹ 25	32.5	39.8	Not available
Staph aureus bacteraemia rate (per 100,000 population)	20	24.7	30.8	Not available
E. Coli bacteraemia rate (per 100,000 population)	67	65.4	68.0	Not available
Klebsiella sp bacteraemia rate (per 100,000 population)	10% annual reduction	26.9	23.4	Not available
P. Aeruginosa bacteraemia rate (per 100,000 population)		7.7	3.0	Not available
Microbiology				
UKAS status of accreditation to ISO 15189:2012 / ISO 17025:2005	Target ¹ Accredited	Q2 22/23 Accredited	Q3 22/23 Accredited	Q4 22/23 Accredited
EQA performance (Bacteriology)	97%	96%	98%	93%
EQA performance (Virology)	100%	96%	96%	99%
EQA performance (Specialist and reference units)	100%	99%	99%	96%
EQA performance (Food, Water and Environmental Laboratories)	100%	97%	98%	99%
Turnaround time compliance (Bacteriology)	95%	91%	91%	92%
Turnaround time compliance (Virology)	95%	98%	99%	98%
Turnaround time compliance (Specialist and reference units)	95%	99%	99%	99%
Turnaround time compliance (Food, Water and Environmental Labs)	95%	97%	97%	99%
Turnaround time compliance urgent samples (Bacteriology/Virology)	95%	Reported annually	Reported annually	84%